

9004**HUMAN RESOURCES***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7100	0.00	0.00	3,548.00	0.00	0.00	0.00	3,100.00	0.00	6,648.00
7700	646,028.00	156,354.00	31,740.97	0.00	12,000.00	4,717.00	3,642.00	0.00	854,481.97
TOTALS:	646,028.00	156,354.00	35,288.97	0.00	12,000.00	4,717.00	6,742.00	0.00	861,129.97

PROJECT: 2020 HEPATITIS B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	2,915.96	0.00	667.66	0.00	0.00	0.00	3,583.62
TOTALS:	0.00	0.00	2,915.96	0.00	667.66	0.00	0.00	0.00	3,583.62

PROJECT: 2025 DRUG TESTING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	17,153.32	0.00	0.00	0.00	0.00	0.00	17,153.32
TOTALS:	0.00	0.00	17,153.32	0.00	0.00	0.00	0.00	0.00	17,153.32

PROJECT: 2088 CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,015.66	0.00	70.22	11,220.00	1,000.00	0.00	13,305.88
TOTALS:	0.00	0.00	1,015.66	0.00	70.22	11,220.00	1,000.00	0.00	13,305.88

PROJECT: 4025 E.R. - TEACHER OF THE YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	55.00	0.00	13,135.81	0.00	0.00	0.00	13,190.81
TOTALS:	0.00	0.00	55.00	0.00	13,135.81	0.00	0.00	0.00	13,190.81

PROJECT: 4027 E.R. - RETIREMENT LUNCHEON

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	34.20	0.00	1,647.43	0.00	0.00	0.00	1,681.63
TOTALS:	0.00	0.00	34.20	0.00	1,647.43	0.00	0.00	0.00	1,681.63

PROJECT: 6006 FINGERPRINTING - FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	822.00	0.00	0.00	0.00	0.00	0.00	822.00
7700	0.00	0.00	353.01	0.00	9.87	76.00	93,534.19	0.00	93,973.07
TOTALS:	0.00	0.00	1,175.01	0.00	9.87	76.00	93,534.19	0.00	94,795.07

Data as of 08/31/2011

9004**HUMAN RESOURCES***Fiscal Year 2011-2012
General Fund***PROJECT: 6007 FINGERPRINTING - EMPLOYEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	14,264.53	0.00	14,264.53
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	14,264.53	0.00	14,264.53
SCHOOL/DEPT									
TOTALS:	646,028.00	156,354.00	57,638.12	0.00	27,530.99	16,013.00	115,540.72	0.00	1,019,104.83