

9002**SUPERINTENDENT***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	222,906.74	58,578.75	23,758.16	0.00	7,500.00	600.00	18,886.51	0.00	332,230.16
7900	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00
TOTALS:	222,906.74	58,578.75	24,058.16	0.00	7,500.00	600.00	18,886.51	0.00	332,530.16

PROJECT: 2042 BAO SOCIAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	1,436.16	90.29	0.00	0.00	1,526.45
TOTALS:	0.00	0.00	0.00	0.00	1,436.16	90.29	0.00	0.00	1,526.45

PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	288.49	0.00	14,482.67	0.00	0.00	0.00	14,771.16
TOTALS:	0.00	0.00	288.49	0.00	14,482.67	0.00	0.00	0.00	14,771.16

SCHOOL/DEPT

TOTALS:	222,906.74	58,578.75	24,346.65	0.00	23,418.83	690.29	18,886.51	0.00	348,827.77
---------	------------	-----------	-----------	------	-----------	--------	-----------	------	------------