

3518**MCKAY SCHOLARSHIPS***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,480,189.00	0.00	0.00	0.00	0.00	0.00	1,480,189.00
TOTALS:	0.00	0.00	1,480,189.00	0.00	0.00	0.00	0.00	0.00	1,480,189.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,695.00	0.00	0.00	0.00	0.00	0.00	13,695.00
TOTALS:	0.00	0.00	13,695.00	0.00	0.00	0.00	0.00	0.00	13,695.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,652.00	0.00	0.00	0.00	0.00	0.00	3,652.00
TOTALS:	0.00	0.00	3,652.00	0.00	0.00	0.00	0.00	0.00	3,652.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	47,964.00	0.00	0.00	0.00	0.00	0.00	47,964.00
TOTALS:	0.00	0.00	47,964.00	0.00	0.00	0.00	0.00	0.00	47,964.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	190,183.00	0.00	0.00	0.00	0.00	0.00	190,183.00
TOTALS:	0.00	0.00	190,183.00	0.00	0.00	0.00	0.00	0.00	190,183.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,735,683.00	0.00	0.00	0.00	0.00	0.00	1,735,683.00
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