

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,649,766.13	377,550.81	3,500.00	0.00	6,600.00	0.00	80,000.00	0.00	2,117,416.94
5200		306,887.00	79,937.00	0.00	0.00	1,000.00	0.00	500.00	0.00	388,324.00
5300		51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
6100		120,816.00	27,484.00	0.44	0.00	0.00	0.00	0.00	0.00	148,300.44
6200		27,031.00	6,469.00	0.00	0.00	0.00	1,878.00	0.00	0.00	35,378.00
6300		26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00
7300		296,020.00	74,054.24	13,511.59	0.00	9,000.00	6,000.00	568.05	0.00	399,153.88
7800		0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00
7900		766.26	96.68	51,612.50	181,050.00	17,814.17	1,310.00	5,000.00	0.00	257,649.61
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,860.99	328,860.99
TOTALS:		2,479,404.39	584,623.73	79,624.53	181,050.00	34,414.17	9,188.00	86,068.05	328,860.99	3,783,233.86

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	3,846.44	0.00	0.00	0.00	0.00	0.00	3,846.44
TOTALS:		0.00	0.00	3,846.44	0.00	0.00	0.00	0.00	0.00	3,846.44

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		15,170.65	2,737.35	0.00	0.00	250.00	0.00	0.00	0.00	18,158.00
TOTALS:		15,170.65	2,737.35	0.00	0.00	250.00	0.00	0.00	0.00	18,158.00

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,575.00	0.00	0.00	0.00	2,575.00
TOTALS:		0.00	0.00	0.00	0.00	2,575.00	0.00	0.00	0.00	2,575.00

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2011-2012
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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	125,558.90	50,111.56	0.00	0.00	0.00	0.00	0.00	0.00	175,670.46
TOTALS:	125,558.90	50,111.56	0.00	0.00	0.00	0.00	0.00	0.00	175,670.46

PROJECT: 2031 DISTRICT TRANSFERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,761.56	4,297.32	0.00	0.00	0.00	0.00	0.00	0.00	16,058.88
TOTALS:	11,761.56	4,297.32	0.00	0.00	0.00	0.00	0.00	0.00	16,058.88

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	1,380.09	0.00	0.00	1,380.09
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,380.09	0.00	0.00	1,380.09

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,084.47	896.19	0.00	0.00	0.00	0.00	0.00	0.00	7,980.66
TOTALS:	7,084.47	896.19	0.00	0.00	0.00	0.00	0.00	0.00	7,980.66

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	29,338.77	0.00	6,679.56	4,649.05	25.00	0.00	40,692.38
TOTALS:	0.00	0.00	29,338.77	0.00	6,679.56	4,649.05	25.00	0.00	40,692.38

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	8,798.00	2,150.00	14.00	0.00	2,173.06	8,934.12	7,037.00	0.00	29,106.18
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.42	560.42
TOTALS:	8,798.00	2,150.00	14.00	0.00	2,173.06	8,934.12	7,037.00	560.42	29,666.60

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,974.00	48,974.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,974.00	48,974.00

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	120.00	0.00	1,885.23	1,689.01	0.00	0.00	3,694.24
6100	0.00	0.00	0.00	0.00	1.00	0.00	1.44	0.00	2.44
TOTALS:	0.00	0.00	120.00	0.00	1,886.23	1,689.01	1.44	0.00	3,696.68

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	95,504.33	48.55	0.00	0.00	95,552.88
5200	0.00	0.00	0.00	0.00	615.64	0.00	0.00	0.00	615.64
TOTALS:	0.00	0.00	0.00	0.00	96,119.97	48.55	0.00	0.00	96,168.52

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	5,668.24	0.00	0.00	5,668.24
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,668.24	0.00	0.00	5,668.24

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21
TOTALS:	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,550.43	6.99	0.00	0.00	4,557.42
TOTALS:	0.00	0.00	0.00	0.00	4,550.43	6.99	0.00	0.00	4,557.42

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	120.81	0.00	3,758.67	0.00	0.00	0.00	3,879.48
TOTALS:	0.00	0.00	120.81	0.00	3,758.67	0.00	0.00	0.00	3,879.48

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	123.69	0.00	0.00	123.69
TOTALS:	0.00	0.00	0.00	0.00	0.00	123.69	0.00	0.00	123.69

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,460.00	0.00	0.00	0.00	8,460.00
TOTALS:	0.00	0.00	0.00	0.00	8,460.00	0.00	0.00	0.00	8,460.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	286,020.00	72,780.00	0.00	0.00	0.00	0.00	0.00	0.00	358,800.00
TOTALS:	286,020.00	72,780.00	0.00	0.00	0.00	0.00	0.00	0.00	358,800.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	189,396.00	0.00	189,396.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	189,396.00	0.00	189,396.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,649.56	0.00	0.00	0.00	0.00	0.00	22,649.56
TOTALS:	0.00	0.00	22,649.56	0.00	0.00	0.00	0.00	0.00	22,649.56

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	134,727.00	34,733.00	0.00	0.00	7,280.00	0.00	29.74	0.00	176,769.74
6400	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	21.00
TOTALS:	134,727.00	34,733.00	21.00	0.00	7,280.00	0.00	29.74	0.00	176,790.74

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00
TOTALS:	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00
TOTALS:	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00
SCHOOL/DEPT									
TOTALS:	3,182,216.97	783,487.15	176,795.32	181,050.00	168,147.09	31,687.74	282,557.23	378,395.41	5,184,336.91