

0751**ANTIOCH ELEMENTARY***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,693,960.00	420,594.00	11,400.00	0.00	11,000.00	5,539.45	37,000.00	0.00	2,179,493.45
5200		103,506.00	25,294.00	0.00	0.00	0.00	0.00	2,000.00	0.00	130,800.00
6100		70,395.00	15,005.00	0.00	0.00	0.00	0.00	0.00	0.00	85,400.00
6200		26,235.00	9,420.00	0.00	0.00	0.00	0.00	0.00	0.00	35,655.00
6300		5,273.00	1,277.00	0.00	0.00	0.00	0.00	0.00	0.00	6,550.00
7300		228,284.00	59,376.00	11,993.60	0.00	500.00	349.00	100.00	0.00	300,602.60
7400		0.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	190.00
7900		0.00	0.00	38,100.00	137,500.00	0.00	0.00	0.00	0.00	175,600.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,345.12	380,345.12
TOTALS:		2,127,653.00	530,966.00	61,683.60	137,500.00	11,500.00	5,888.45	39,100.00	380,345.12	3,294,636.17

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	11.13	0.00	0.00	0.00	0.00	1,202.90	0.00	1,214.03
TOTALS:		0.00	11.13	0.00	0.00	0.00	0.00	1,202.90	0.00	1,214.03

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	3,846.00	0.00	0.00	0.00	0.00	0.00	3,846.00
TOTALS:		0.00	0.00	3,846.00	0.00	0.00	0.00	0.00	0.00	3,846.00

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,365.00	0.00	0.00	0.00	2,365.00
TOTALS:		0.00	0.00	0.00	0.00	2,365.00	0.00	0.00	0.00	2,365.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		125,328.44	48,117.53	0.00	0.00	0.00	0.00	0.00	0.00	173,445.97
TOTALS:		125,328.44	48,117.53	0.00	0.00	0.00	0.00	0.00	0.00	173,445.97

Data as of 08/31/2011

0751**ANTIOCH ELEMENTARY***Fiscal Year 2011-2012
General Fund***PROJECT: 2179 CHILD CARE - ANTIOCH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7.73	0.00	5.91	0.00	0.00	0.00	13.64
7900	0.00	0.00	0.00	11,380.55	0.00	0.00	0.00	0.00	11,380.55
9100	69,556.00	28,908.50	1,354.00	0.00	29,533.29	0.00	50,264.53	0.00	179,616.32
TOTALS:	69,556.00	28,908.50	1,361.73	11,380.55	29,539.20	0.00	50,264.53	0.00	191,010.51

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	21,312.44	0.00	885.27	118.03	0.00	0.00	22,315.74
TOTALS:	0.00	0.00	21,312.44	0.00	885.27	118.03	0.00	0.00	22,315.74

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	10,350.00	2,530.00	0.00	0.00	8,645.14	0.00	691.84	0.00	22,216.98
TOTALS:	10,350.00	2,530.00	0.00	0.00	8,645.14	0.00	691.84	0.00	22,216.98

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,166.00	48,166.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,166.00	48,166.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	14.86	0.00	58,140.54	3,161.57	0.00	0.00	61,316.97
TOTALS:	0.00	0.00	14.86	0.00	58,140.54	3,161.57	0.00	0.00	61,316.97

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,819.20	0.00	0.00	3,819.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,819.20	0.00	0.00	3,819.20

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	991.13	0.00	0.00	0.00	991.13
TOTALS:	0.00	0.00	0.00	0.00	991.13	0.00	0.00	0.00	991.13

0751**ANTIOCH ELEMENTARY***Fiscal Year 2011-2012
General Fund***PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,260.00	0.00	0.00	0.00	10,260.00
TOTALS:	0.00	0.00	0.00	0.00	10,260.00	0.00	0.00	0.00	10,260.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	600,642.00	152,838.00	0.00	0.00	0.00	0.00	0.00	0.00	753,480.00
TOTALS:	600,642.00	152,838.00	0.00	0.00	0.00	0.00	0.00	0.00	753,480.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

SCHOOL/DEPT

TOTALS:	2,998,220.44	779,180.16	100,218.63	148,880.55	122,326.28	12,987.25	91,259.27	428,511.12	4,681,583.70
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