

0731**WALKER ELEMENTARY***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,523,780.00	374,327.00	3,371.12	0.00	32,774.88	921.00	44,920.00	0.00	1,980,094.00
5200		220,523.00	59,861.00	0.00	0.00	500.00	0.00	0.00	0.00	280,884.00
6100		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
7300		185,699.00	47,891.00	1,183.00	0.00	1,337.00	0.00	0.00	0.00	236,110.00
7900		0.00	0.00	29,200.00	200,000.00	5,000.00	0.00	0.00	0.00	234,200.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,044.97	46,044.97
TOTALS:		1,930,002.00	482,079.00	33,754.12	200,000.00	40,111.88	921.00	44,920.00	46,044.97	2,777,832.97

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	257.17	0.00	0.00	257.17
TOTALS:		0.00	0.00	0.00	0.00	0.00	257.17	0.00	0.00	257.17

PROJECT: 1006 NDIA ACCELL GRANT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	5.80	0.00	0.00	0.00	5.80
TOTALS:		0.00	0.00	0.00	0.00	5.80	0.00	0.00	0.00	5.80

PROJECT: 1084 MEDICAID REIMBURSEMENT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	5,077.00	0.00	0.00	0.00	0.00	0.00	5,077.00
TOTALS:		0.00	0.00	5,077.00	0.00	0.00	0.00	0.00	0.00	5,077.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		13,148.00	2,194.20	0.00	0.00	77.49	0.00	237.80	0.00	15,657.49
TOTALS:		13,148.00	2,194.20	0.00	0.00	77.49	0.00	237.80	0.00	15,657.49

0731**WALKER ELEMENTARY***Fiscal Year 2011-2012
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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,041.00	0.00	0.00	0.00	2,041.00
TOTALS:	0.00	0.00	0.00	0.00	2,041.00	0.00	0.00	0.00	2,041.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	68,652.95	33,434.70	0.00	0.00	0.00	0.00	0.00	0.00	102,087.65
TOTALS:	68,652.95	33,434.70	0.00	0.00	0.00	0.00	0.00	0.00	102,087.65

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	27,385.67	0.00	685.82	6,636.36	0.00	0.00	34,707.85
TOTALS:	0.00	0.00	27,385.67	0.00	685.82	6,636.36	0.00	0.00	34,707.85

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	10,351.00	2,529.00	0.00	0.00	6,649.71	0.00	0.00	0.00	19,529.71
TOTALS:	10,351.00	2,529.00	0.00	0.00	6,649.71	0.00	0.00	0.00	19,529.71

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,634.00	41,634.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,634.00	41,634.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	67,428.53	3,161.57	0.00	0.00	70,590.10
TOTALS:	0.00	0.00	0.00	0.00	67,428.53	3,161.57	0.00	0.00	70,590.10

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.01	4,403.57	0.00	0.00	4,403.58
TOTALS:	0.00	0.00	0.00	0.00	0.01	4,403.57	0.00	0.00	4,403.58

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	847.00	0.00	0.00	0.00	847.00
TOTALS:	0.00	0.00	0.00	0.00	847.00	0.00	0.00	0.00	847.00

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
TOTALS:	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
TOTALS:	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	486,234.00	123,726.00	0.00	0.00	0.00	0.00	0.00	0.00	609,960.00
TOTALS:	486,234.00	123,726.00	0.00	0.00	0.00	0.00	0.00	0.00	609,960.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	10,769.00	0.00	0.00	0.00	0.00	0.00	10,769.00
TOTALS:	0.00	0.00	10,769.00	0.00	0.00	0.00	0.00	0.00	10,769.00

SCHOOL/DEPT

TOTALS:	2,573,078.95	659,771.90	76,985.79	200,000.00	127,047.24	15,379.67	45,157.80	87,678.97	3,785,100.32
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