

0709**THE NEW HIGH SCHOOL - SOUTH***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	362,271.00	88,529.00	0.00	0.00	5,301.10	0.00	0.00	0.00	456,101.10
6100	17,603.00	4,057.00	0.00	0.00	0.00	0.00	0.00	0.00	21,660.00
TOTALS:	379,874.00	92,586.00	0.00	0.00	5,301.10	0.00	0.00	0.00	477,761.10

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	355.00	0.00	0.00	0.00	355.00
TOTALS:	0.00	0.00	0.00	0.00	355.00	0.00	0.00	0.00	355.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	3,855.00	0.00	0.00	3,855.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,855.00	0.00	0.00	3,855.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,830.00	6,830.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,830.00	6,830.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,096.50	0.00	0.00	0.00	9,096.50
5300	0.00	0.00	0.00	0.00	2,924.00	0.00	0.00	0.00	2,924.00
TOTALS:	0.00	0.00	0.00	0.00	12,020.50	0.00	0.00	0.00	12,020.50

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	538.00	0.00	0.00	538.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	538.00	0.00	0.00	538.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	147.00	0.00	0.00	0.00	147.00
TOTALS:	0.00	0.00	0.00	0.00	147.00	0.00	0.00	0.00	147.00

0709**THE NEW HIGH SCHOOL - SOUTH***Fiscal Year 2011-2012
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	720.00
TOTALS:	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	720.00
SCHOOL/DEPT									
TOTALS:	379,874.00	92,586.00	0.00	0.00	18,543.60	4,393.00	0.00	6,830.00	502,226.60