

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		146,648.00	37,829.00	4.95	0.00	1,500.00	0.00	1,500.00	0.00	187,481.95
5200		25,877.00	6,323.00	0.00	0.00	300.00	0.00	0.00	0.00	32,500.00
5300		396,277.00	100,699.00	104.10	0.00	0.00	0.00	1,500.00	0.00	498,580.10
6100		17,603.00	4,057.00	0.00	0.00	0.00	0.00	0.00	0.00	21,660.00
7300		147,084.26	36,599.47	0.00	0.00	1,000.00	0.00	0.00	0.00	184,683.73
7900		0.00	0.00	470.91	39,964.00	1,000.00	0.00	0.00	0.00	41,434.91
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,667.58	15,667.58
TOTALS:		733,489.26	185,507.47	579.96	39,964.00	3,800.00	0.00	3,000.00	15,667.58	982,008.27

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	823.00	0.00	0.00	0.00	823.00
TOTALS:		0.00	0.00	0.00	0.00	823.00	0.00	0.00	0.00	823.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		61,585.91	11,555.09	0.00	0.00	1,120.00	0.00	0.00	0.00	74,261.00
TOTALS:		61,585.91	11,555.09	0.00	0.00	1,120.00	0.00	0.00	0.00	74,261.00

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	560.00	0.00	0.00	0.00	560.00
TOTALS:		0.00	0.00	0.00	0.00	560.00	0.00	0.00	0.00	560.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		57,129.75	13,914.51	0.00	0.00	0.00	0.00	0.00	0.00	71,044.26
TOTALS:		57,129.75	13,914.51	0.00	0.00	0.00	0.00	0.00	0.00	71,044.26

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2011-2012
General Fund***PROJECT: 2015 ADULT STUDENT FEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	6,761.00	0.00	0.00	0.00	6,761.00
5900	0.00	0.00	2,580.37	0.00	36,978.12	2,603.71	0.00	0.00	42,162.20
TOTALS:	0.00	0.00	2,580.37	0.00	43,739.12	2,603.71	0.00	0.00	48,923.20

PROJECT: 2016 ADULT TECHNOLOGY FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
TOTALS:	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	23,612.40	10,362.60	0.00	0.00	33,975.00
5900	0.00	0.00	0.00	0.00	292.06	0.00	0.00	0.00	292.06
TOTALS:	0.00	0.00	0.00	0.00	23,904.46	10,362.60	0.00	0.00	34,267.06

PROJECT: 2086 SAI - TEENAGE PARENTING PROG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,653.00	70,000.00	0.00	150.00	0.00	365.00	0.00	134,921.00
7300	2,648.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00	3,579.00
TOTALS:	54,401.00	13,584.00	70,000.00	0.00	150.00	0.00	365.00	0.00	138,500.00

PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,456.00	3,288.00	0.00	0.00	0.00	0.00	187.00	0.00	16,931.00
TOTALS:	13,456.00	3,288.00	0.00	0.00	0.00	0.00	187.00	0.00	16,931.00

PROJECT: 2124 FSAG - CE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	0.00	0.00	0.00	0.00	10,817.00	0.00	10,817.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	10,817.00	0.00	10,817.00

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	5,439.73	562.00	457.08	0.00	986.07	0.00	21,833.49	0.00	29,278.37
TOTALS:	5,439.73	562.00	457.08	0.00	986.07	0.00	21,833.49	0.00	29,278.37

Data as of 08/31/2011

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2011-2012
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	42,328.17	0.00	4,438.26	5,118.52	0.00	0.00	51,884.95
TOTALS:	0.00	0.00	42,328.17	0.00	4,438.26	5,118.52	0.00	0.00	51,884.95

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	5.08	36.42	0.00	0.00	41.50
TOTALS:	0.00	0.00	0.00	0.00	5.08	36.42	0.00	0.00	41.50

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,984.00	12,984.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,984.00	12,984.00

PROJECT: 3005 FINANCIAL AID TRUST FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	92,475.93	0.00	69,721.20	0.00	162,197.13
TOTALS:	0.00	0.00	0.00	0.00	92,475.93	0.00	69,721.20	0.00	162,197.13

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	494.75	0.00	500.33	1,624.29	0.00	0.00	2,619.37
5200	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	54.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.97	23.97
TOTALS:	0.00	0.00	494.75	0.00	500.33	1,678.29	0.00	23.97	2,697.34

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1.84	0.00	12,722.26	0.00	0.00	0.00	12,724.10
5300	0.00	0.00	0.00	0.00	4,425.55	216.09	0.00	0.00	4,641.64
TOTALS:	0.00	0.00	1.84	0.00	17,147.81	216.09	0.00	0.00	17,365.74

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	365.41	5,874.36	0.00	0.00	6,239.77
TOTALS:	0.00	0.00	0.00	0.00	365.41	5,874.36	0.00	0.00	6,239.77

Data as of 08/31/2011

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2011-2012
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	380.81	48.63	0.00	0.00	429.44
TOTALS:	0.00	0.00	0.00	0.00	380.81	48.63	0.00	0.00	429.44

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	669.01	0.00	0.00	118.29	0.00	0.00	787.30
TOTALS:	0.00	0.00	669.01	0.00	0.00	118.29	0.00	0.00	787.30

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	0.00	0.00	0.00	123.58	0.00	0.00	123.58
TOTALS:	0.00	0.00	0.00	0.00	0.00	123.58	0.00	0.00	123.58

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	37.93	0.00	0.00	0.00	64,437.93
TOTALS:	51,753.00	12,647.00	0.00	0.00	37.93	0.00	0.00	0.00	64,437.93

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	1,620.00
TOTALS:	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	1,620.00

PROJECT: 4015 GED TESTING FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	100.00	0.00	2,121.03	0.00	35.20	0.00	2,256.23
5400	0.00	0.00	550.20	0.00	11.47	0.00	0.00	0.00	561.67
TOTALS:	0.00	0.00	650.20	0.00	2,132.50	0.00	35.20	0.00	2,817.90

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,835.00	6,065.00	0.00	0.00	0.00	0.00	0.00	0.00	29,900.00
TOTALS:	23,835.00	6,065.00	0.00	0.00	0.00	0.00	0.00	0.00	29,900.00

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2011-2012
General Fund***PROJECT: 5110 WORKFORCE DEVELOPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	968,778.63	230,897.76	7,064.81	0.00	5,775.40	5,622.13	2,031.29	0.00	1,220,170.02
6100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
7300	279,329.09	69,496.51	15,404.39	0.00	4,022.14	8,497.11	70.00	0.00	376,819.24
7900	66,844.00	23,096.00	54,117.99	108,720.66	839.63	1,210.39	3,404.59	0.00	258,233.26
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,361.82	393,361.82
TOTALS:	1,366,704.72	336,137.27	76,587.19	108,720.66	10,637.17	15,329.63	5,505.88	393,361.82	2,312,984.34

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00
TOTALS:	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	0.00	0.00	0.00	0.00	270.00	0.00	270.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	270.00	0.00	270.00

PROJECT: 8111 SAI - BEST CHANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	80,886.00	20,979.00	0.00	0.00	0.00	0.00	0.00	0.00	101,865.00
7300	13,662.00	4,473.00	0.00	0.00	0.00	0.00	0.00	0.00	18,135.00
TOTALS:	94,548.00	25,452.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00

PROJECT: 8113 WORKFORCE ED. PERFORMANCE INCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	1,432.00	0.00	13,731.32	350.00	0.00	0.00	15,513.32
TOTALS:	0.00	0.00	1,432.00	0.00	13,731.32	350.00	0.00	0.00	15,513.32

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	5,693.00	1,391.00	0.00	0.00	0.00	0.00	0.00	0.00	7,084.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,769.00	8,769.00
TOTALS:	5,693.00	1,391.00	0.00	0.00	0.00	0.00	0.00	8,769.00	15,853.00

0701 CHOICE HIGH SCHOOL AND TCH CTR

*Fiscal Year 2011-2012
General Fund*

SCHOOL/DEPT

TOTALS: 2,507,338.37 619,650.34 195,780.57 148,684.66 220,555.20 41,860.12 111,734.77 430,806.37 4,276,410.40