

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		994,216.00	248,990.00	30,099.00	0.00	37,774.00	5,000.00	33,000.00	0.00	1,349,079.00
5200		142,747.80	34,832.99	0.00	0.00	5,000.00	0.00	4,519.21	0.00	187,100.00
6200		26,225.00	9,418.00	0.00	0.00	32.99	0.00	0.00	0.00	35,675.99
6300		26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00
7300		197,684.00	49,406.00	27,684.64	0.00	9,914.00	86.00	598.00	0.00	285,372.64
7900		0.00	0.00	31,469.00	91,500.00	239.04	0.00	0.00	0.00	123,208.04
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,617.60	183,617.60
TOTALS:		1,387,237.80	349,031.99	89,252.64	91,500.00	52,960.03	5,086.00	38,117.21	183,617.60	2,196,803.27

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,046.00	0.00	0.00	0.00	0.00	0.00	8,046.00
TOTALS:		0.00	0.00	8,046.00	0.00	0.00	0.00	0.00	0.00	8,046.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		10,655.09	1,808.91	0.00	0.00	50.00	0.00	0.00	0.00	12,514.00
TOTALS:		10,655.09	1,808.91	0.00	0.00	50.00	0.00	0.00	0.00	12,514.00

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,478.00	0.00	0.00	0.00	1,478.00
TOTALS:		0.00	0.00	0.00	0.00	1,478.00	0.00	0.00	0.00	1,478.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		76,859.60	18,101.72	0.00	0.00	0.00	0.00	0.00	0.00	94,961.32
TOTALS:		76,859.60	18,101.72	0.00	0.00	0.00	0.00	0.00	0.00	94,961.32

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	18,188.32	0.00	519.61	700.00	0.00	0.00	19,407.93
TOTALS:	0.00	0.00	18,188.32	0.00	519.61	700.00	0.00	0.00	19,407.93

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	3.31	0.00	0.00	0.00	3.31
TOTALS:	0.00	0.00	0.00	0.00	3.31	0.00	0.00	0.00	3.31

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,266.00	30,266.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,266.00	30,266.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	57,011.68	3,161.57	0.00	0.00	60,173.25
TOTALS:	0.00	0.00	0.00	0.00	57,011.68	3,161.57	0.00	0.00	60,173.25

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,362.84	0.00	0.00	3,362.84
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,362.84	0.00	0.00	3,362.84

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	613.00	0.00	0.00	0.00	613.00
TOTALS:	0.00	0.00	0.00	0.00	613.00	0.00	0.00	0.00	613.00

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,056.41	177.59	0.00	0.00	0.00	0.00	0.00	0.00	1,234.00
TOTALS:	1,056.41	177.59	0.00	0.00	0.00	0.00	0.00	0.00	1,234.00

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00
TOTALS:	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,312.40	17,551.65	0.00	0.00	0.00	0.00	0.00	0.00	59,864.05
TOTALS:	42,312.40	17,551.65	0.00	0.00	0.00	0.00	0.00	0.00	59,864.05

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	343,224.00	87,336.00	0.00	0.00	0.00	0.00	0.00	0.00	430,560.00
TOTALS:	343,224.00	87,336.00	0.00	0.00	0.00	0.00	0.00	0.00	430,560.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	137,145.00	33,515.00	0.00	0.00	0.00	0.00	540.00	0.00	171,200.00
TOTALS:	137,145.00	33,515.00	0.00	0.00	0.00	0.00	540.00	0.00	171,200.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	7,800.00
TOTALS:	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	7,800.00

SCHOOL/DEPT

TOTALS:	2,063,181.30	523,331.86	123,286.96	91,500.00	118,935.63	12,310.41	38,657.21	213,883.60	3,185,086.97
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