

0671**LEWIS SCHOOL***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		905,338.00	214,265.00	627.09	0.00	4,194.18	0.00	0.00	0.00	1,124,424.27
5200		482,485.00	119,535.00	0.00	0.00	1,033.80	0.00	0.00	0.00	603,053.80
5300		103,506.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	128,800.00
6200		24,719.26	9,227.46	0.00	0.00	0.00	0.00	0.00	0.00	33,946.72
6300		13,183.00	3,192.00	0.00	0.00	0.00	0.00	0.00	0.00	16,375.00
7300		265,660.00	64,106.00	5,212.00	0.00	2,394.15	0.00	0.00	0.00	337,372.15
7900		0.00	0.00	26,800.00	123,462.00	2,734.64	1,335.00	0.00	0.00	154,331.64
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,181.67	230,181.67
TOTALS:		1,794,891.26	435,619.46	32,639.09	123,462.00	10,356.77	1,335.00	0.00	230,181.67	2,628,485.25

PROJECT: 0006		NDIA ACCELL GRANT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,902.15	0.00	0.00	0.00	2,902.15
TOTALS:		0.00	0.00	0.00	0.00	2,902.15	0.00	0.00	0.00	2,902.15

PROJECT: 0110		SAI - RESPONSE TO INT. (RTI)								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 1002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,245.00	0.00	0.00	0.00	2,245.00
TOTALS:		0.00	0.00	0.00	0.00	2,245.00	0.00	0.00	0.00	2,245.00

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	6,261.00	0.00	0.00	0.00	0.00	0.00	6,261.00
TOTALS:		0.00	0.00	6,261.00	0.00	0.00	0.00	0.00	0.00	6,261.00

PROJECT: 1127		SAI - SUMMER INTENSIVE STUDIES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		11,730.56	2,263.44	0.00	0.00	250.00	0.00	0.00	0.00	14,244.00
TOTALS:		11,730.56	2,263.44	0.00	0.00	250.00	0.00	0.00	0.00	14,244.00

0671**LEWIS SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,856.28	0.00	0.00	0.00	2,894.87	0.00	0.00	0.00	4,751.15
TOTALS:	1,856.28	0.00	0.00	0.00	2,894.87	0.00	0.00	0.00	4,751.15

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,816.00	0.00	0.00	0.00	1,816.00
TOTALS:	0.00	0.00	0.00	0.00	1,816.00	0.00	0.00	0.00	1,816.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	77,561.53	25,332.60	0.00	0.00	0.00	0.00	0.00	0.00	102,894.13
TOTALS:	77,561.53	25,332.60	0.00	0.00	0.00	0.00	0.00	0.00	102,894.13

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,700.00	721.05	0.00	0.00	0.00	0.00	0.00	0.00	6,421.05
TOTALS:	5,700.00	721.05	0.00	0.00	0.00	0.00	0.00	0.00	6,421.05

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	19,828.25	0.00	2,329.87	5,746.00	0.00	0.00	27,904.12
TOTALS:	0.00	0.00	19,828.25	0.00	2,329.87	5,746.00	0.00	0.00	27,904.12

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	12,938.00	3,162.00	0.00	0.00	1,717.99	0.00	164.32	0.00	17,982.31
TOTALS:	12,938.00	3,162.00	0.00	0.00	1,717.99	0.00	164.32	0.00	17,982.31

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,197.00	36,197.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,197.00	36,197.00

0671**LEWIS SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	77,771.61	3,165.61	0.00	0.00	80,937.22
5200	0.00	0.00	0.00	0.00	932.08	0.00	0.00	0.00	932.08
TOTALS:	0.00	0.00	0.00	0.00	78,703.69	3,165.61	0.00	0.00	81,869.30

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	610.78	2,402.15	0.00	0.00	3,012.93
TOTALS:	0.00	0.00	0.00	0.00	610.78	2,402.15	0.00	0.00	3,012.93

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,589.14	0.00	0.00	0.00	4,589.14
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
TOTALS:	0.00	0.00	0.00	0.00	4,589.14	0.00	0.00	10.00	4,599.14

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,005.21	0.00	0.00	0.00	0.00	0.00	256.78	0.00	1,261.99
TOTALS:	1,005.21	0.00	0.00	0.00	0.00	0.00	256.78	0.00	1,261.99

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,180.00	0.00	0.00	0.00	9,180.00
TOTALS:	0.00	0.00	0.00	0.00	9,180.00	0.00	0.00	0.00	9,180.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	514,836.00	131,004.00	0.00	0.00	0.00	0.00	0.00	0.00	645,840.00
5200	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00
TOTALS:	537,472.00	139,968.00	0.00	0.00	0.00	0.00	0.00	0.00	677,440.00

Data as of 08/31/2011

0671**LEWIS SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	372,622.00	91,058.00	0.00	0.00	0.00	0.00	850.00	0.00	464,530.00
TOTALS:	372,622.00	91,058.00	0.00	0.00	0.00	0.00	850.00	0.00	464,530.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,585.00	0.00	0.00	0.00	0.00	0.00	9,585.00
TOTALS:	0.00	0.00	9,585.00	0.00	0.00	0.00	0.00	0.00	9,585.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,572.00	11,968.00	0.00	0.00	3,271.36	0.00	216.07	0.00	57,027.43
TOTALS:	41,572.00	11,968.00	0.00	0.00	3,271.36	0.00	216.07	0.00	57,027.43

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00
TOTALS:	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00
TOTALS:	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00

SCHOOL/DEPT

TOTALS:	2,971,040.84	741,250.55	68,313.34	123,462.00	120,867.62	12,648.76	1,487.17	266,388.67	4,305,458.95
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