

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,402,280.13	330,563.96	1,683.06	0.00	7,816.94	500.00	32,384.72	0.00	1,775,228.81
5200		200,285.00	48,943.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	251,228.00
5300		0.00	0.00	0.00	0.00	4,000.00	0.00	1,000.00	0.00	5,000.00
6100		162,183.00	38,817.00	0.00	0.00	0.00	0.00	0.00	0.00	201,000.00
6400		0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7300		275,869.00	68,447.00	8,564.79	0.00	8,537.50	34.86	1,852.00	0.00	363,305.15
7900		0.00	0.00	33,370.42	260,000.00	9,750.96	0.00	4,000.00	0.00	307,121.38
TOTALS:		2,040,617.13	486,770.96	44,618.27	260,000.00	31,105.40	534.86	40,236.72	0.00	2,903,883.34

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	407.27	0.00	0.00	0.00	407.27
TOTALS:		0.00	0.00	0.00	0.00	407.27	0.00	0.00	0.00	407.27

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,169.00	0.00	0.00	0.00	2,169.00
TOTALS:		0.00	0.00	0.00	0.00	2,169.00	0.00	0.00	0.00	2,169.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	4,701.00	0.00	0.00	0.00	0.00	0.00	4,701.00
TOTALS:		0.00	0.00	4,701.00	0.00	0.00	0.00	0.00	0.00	4,701.00

PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	6,947.34	900.00	0.00	0.00	7,847.34
6100		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
6200		0.00	0.00	0.00	0.00	878.10	8,710.00	0.00	0.00	9,588.10
TOTALS:		0.00	0.00	0.00	0.00	8,325.44	9,610.00	0.00	0.00	17,935.44

Data as of 08/31/2011

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,112.00	0.00	0.00	0.00	2,112.00
TOTALS:	0.00	0.00	0.00	0.00	2,112.00	0.00	0.00	0.00	2,112.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	109,190.09	28,612.59	0.00	0.00	0.00	0.00	0.00	0.00	137,802.68
TOTALS:	109,190.09	28,612.59	0.00	0.00	0.00	0.00	0.00	0.00	137,802.68

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,826.72	227.89	0.00	0.00	0.00	0.00	0.00	0.00	2,054.61
TOTALS:	1,826.72	227.89	0.00	0.00	0.00	0.00	0.00	0.00	2,054.61

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	46,112.20	0.00	7,832.63	1,785.00	0.00	0.00	55,729.83
TOTALS:	0.00	0.00	46,112.20	0.00	7,832.63	1,785.00	0.00	0.00	55,729.83

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	10,351.00	2,529.00	0.00	0.00	2,760.00	0.00	1,159.47	0.00	16,799.47
TOTALS:	10,351.00	2,529.00	0.00	0.00	2,760.00	0.00	1,159.47	0.00	16,799.47

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,478.00	40,478.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,478.00	40,478.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	96,655.45	0.00	0.00	0.00	96,655.45
TOTALS:	0.00	0.00	0.00	0.00	96,655.45	0.00	0.00	0.00	96,655.45

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,560.04	0.00	0.00	3,560.04
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,560.04	0.00	0.00	3,560.04

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21
TOTALS:	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,769.99	0.00	0.00	0.00	1,769.99
TOTALS:	0.00	0.00	0.00	0.00	1,769.99	0.00	0.00	0.00	1,769.99

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	8,820.00
TOTALS:	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	8,820.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00
TOTALS:	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	429,030.00	109,170.00	0.00	0.00	0.00	0.00	0.00	0.00	538,200.00
TOTALS:	429,030.00	109,170.00	0.00	0.00	0.00	0.00	0.00	0.00	538,200.00

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	284,642.00	69,558.00	0.00	0.00	0.00	0.00	3,357.25	0.00	357,557.25
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
TOTALS:	284,642.00	69,558.00	0.00	0.00	0.00	0.00	3,357.25	42.00	357,599.25

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	11,145.00	0.00	0.00	0.00	0.00	0.00	11,145.00
TOTALS:	0.00	0.00	11,145.00	0.00	0.00	0.00	0.00	0.00	11,145.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	155,428.00	39,792.00	0.00	0.00	14,340.55	0.00	625.62	0.00	210,186.17
TOTALS:	155,428.00	39,792.00	0.00	0.00	14,340.55	0.00	625.62	0.00	210,186.17

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00
TOTALS:	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00
TOTALS:	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00

SCHOOL/DEPT

TOTALS:	3,165,815.94	776,579.44	147,636.68	260,000.00	176,297.73	15,489.90	45,379.06	40,520.00	4,627,718.75
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