

0641**FORT WALTON BEACH HIGH***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,527,156.39	821,048.06	9,856.00	0.00	8,000.00	200.00	75,000.00	0.00	4,441,260.45
5200		202,736.00	52,976.00	0.00	0.00	0.00	0.00	0.00	0.00	255,712.00
5300		155,259.00	37,941.00	0.00	0.00	0.00	0.00	0.00	0.00	193,200.00
6100		156,169.00	36,531.00	0.00	0.00	0.00	0.00	0.00	0.00	192,700.00
6200		23,435.00	9,065.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
6300		25,483.00	6,211.00	0.00	0.00	0.00	0.00	0.00	0.00	31,694.00
7300		440,935.00	104,577.00	60,694.91	0.00	1,000.00	0.00	0.00	0.00	607,206.91
7900		0.00	0.00	71,946.00	528,078.31	1,000.00	0.00	0.00	0.00	601,024.31
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,433.01	135,433.01
TOTALS:		4,531,173.39	1,068,349.06	142,496.91	528,078.31	10,000.00	200.00	75,000.00	135,433.01	6,490,730.68

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 0120 SAI - HIGH SCHOOL READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		207,181.00	52,439.00	0.00	0.00	14,315.00	0.00	0.00	0.00	273,935.00
TOTALS:		207,181.00	52,439.00	0.00	0.00	14,315.00	0.00	0.00	0.00	273,935.00

PROJECT: 1004 AICE SET-ASIDE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	7,974.00	0.00	0.00	0.00	7,974.00
TOTALS:		0.00	0.00	0.00	0.00	7,974.00	0.00	0.00	0.00	7,974.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	3,846.44	0.00	0.00	0.00	0.00	0.00	3,846.44
TOTALS:		0.00	0.00	3,846.44	0.00	0.00	0.00	0.00	0.00	3,846.44

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	4,852.00	0.00	0.00	0.00	4,852.00
TOTALS:		0.00	0.00	0.00	0.00	4,852.00	0.00	0.00	0.00	4,852.00

Data as of 08/31/2011

0641**FORT WALTON BEACH HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	185,752.97	45,840.28	0.00	0.00	0.00	0.00	0.00	0.00	231,593.25
TOTALS:	185,752.97	45,840.28	0.00	0.00	0.00	0.00	0.00	0.00	231,593.25

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,584.19	9,769.01	0.00	0.00	11,353.20
TOTALS:	0.00	0.00	0.00	0.00	1,584.19	9,769.01	0.00	0.00	11,353.20

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	36,724.00	8,916.00	0.00	0.00	993.74	0.00	0.00	0.00	46,633.74
TOTALS:	36,724.00	8,916.00	0.00	0.00	993.74	0.00	0.00	0.00	46,633.74

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	49,853.58	5,141.61	0.00	0.00	0.00	0.00	800.00	0.00	55,795.19
TOTALS:	49,853.58	5,141.61	0.00	0.00	0.00	0.00	800.00	0.00	55,795.19

PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	175,960.00	43,000.00	0.00	0.00	0.00	0.00	239.00	0.00	219,199.00
TOTALS:	175,960.00	43,000.00	0.00	0.00	0.00	0.00	239.00	0.00	219,199.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	173,373.00	42,367.00	0.00	0.00	67,516.00	3,978.00	13.26	0.00	287,247.26
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,340.00	25,340.00
TOTALS:	173,373.00	42,367.00	0.00	0.00	67,516.00	3,978.00	13.26	25,340.00	312,587.26

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	71,179.13	0.00	6,752.75	8,562.92	0.00	0.00	86,494.80
TOTALS:	0.00	0.00	71,179.13	0.00	6,752.75	8,562.92	0.00	0.00	86,494.80

0641**FORT WALTON BEACH HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	11,386.00	2,782.00	0.00	0.00	871.82	0.00	0.00	0.00	15,039.82
TOTALS:	11,386.00	2,782.00	0.00	0.00	871.82	0.00	0.00	0.00	15,039.82

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,904.00	93,904.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,904.00	93,904.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	123,772.20	0.00	0.00	0.00	123,772.20
TOTALS:	0.00	0.00	0.00	0.00	123,772.20	0.00	0.00	0.00	123,772.20

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	438.83	10,274.40	0.00	0.00	10,713.23
TOTALS:	0.00	0.00	0.00	0.00	438.83	10,274.40	0.00	0.00	10,713.23

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21
TOTALS:	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,121.02	0.00	0.00	0.00	5,121.02
TOTALS:	0.00	0.00	0.00	0.00	5,121.02	0.00	0.00	0.00	5,121.02

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

0641**FORT WALTON BEACH HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,460.00	0.00	0.00	0.00	17,460.00
TOTALS:	0.00	0.00	0.00	0.00	17,460.00	0.00	0.00	0.00	17,460.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25
TOTALS:	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25

PROJECT: 4020 DONATION - BSBALL IMP/LR - FWB

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	11,069.54	0.00	0.00	11,069.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	11,069.54	0.00	0.00	11,069.54

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00
TOTALS:	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	235,554.00	63,346.00	0.00	0.00	0.00	0.00	0.00	0.00	298,900.00
TOTALS:	235,554.00	63,346.00	0.00	0.00	0.00	0.00	0.00	0.00	298,900.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	133,523.00	32,629.00	0.00	0.00	0.00	0.00	618.00	0.00	166,770.00
TOTALS:	133,523.00	32,629.00	0.00	0.00	0.00	0.00	618.00	0.00	166,770.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,649.56	0.00	0.00	0.00	0.00	0.00	22,649.56
TOTALS:	0.00	0.00	22,649.56	0.00	0.00	0.00	0.00	0.00	22,649.56

0641**FORT WALTON BEACH HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	106.30	0.00	0.00	0.00	106.30
TOTALS:	0.00	0.00	0.00	0.00	106.30	0.00	0.00	0.00	106.30

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00
TOTALS:	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	525.00	0.00	26,988.43	1,883.45	0.00	0.00	29,396.88
6400	0.00	0.00	4,191.46	0.00	0.00	0.00	0.00	0.00	4,191.46
TOTALS:	0.00	0.00	4,716.46	0.00	26,988.43	1,883.45	0.00	0.00	33,588.34

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	223.89	3,000.00	0.00	0.00	0.00	0.00	0.00	3,223.89
TOTALS:	0.00	223.89	3,000.00	0.00	0.00	0.00	0.00	0.00	3,223.89

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,262.00	9,106.00	0.00	0.00	446.00	0.00	0.00	0.00	46,814.00
6400	0.00	0.00	132.50	0.00	0.00	0.00	0.00	0.00	132.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,709.91	2,709.91
TOTALS:	37,262.00	9,106.00	132.50	0.00	446.00	0.00	0.00	2,709.91	49,656.41

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,884.00	17,884.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,884.00	17,884.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00
TOTALS:	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00

Data as of 08/31/2011

0641 FORT WALTON BEACH HIGH*Fiscal Year 2011-2012
General Fund*

SCHOOL/DEPT

TOTALS:	5,912,473.94	1,414,058.84	289,081.21	528,078.31	289,286.53	45,737.32	76,670.26	275,270.92	8,830,657.33
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