

**0631****FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2011-2012  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,047,859.00	257,268.00	0.00	0.00	4,000.00	2,602.05	29,000.00	0.00	1,340,729.05	
5200	222,178.00	56,595.00	0.00	0.00	500.00	0.00	1,000.00	0.00	280,273.00	
6100	44,008.00	10,142.00	0.00	0.00	0.00	0.00	0.00	0.00	54,150.00	
6200	23,435.00	9,065.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00	
6300	8,964.00	2,171.00	0.00	0.00	0.00	0.00	0.00	0.00	11,135.00	
7300	167,564.00	39,496.00	13,385.80	0.00	3,000.00	600.00	0.00	0.00	224,045.80	
7900	0.00	0.00	21,700.00	133,000.00	29.87	0.00	0.00	0.00	154,729.87	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,250.56	168,250.56	
<b>TOTALS:</b>	<b>1,514,008.00</b>	<b>374,737.00</b>	<b>35,085.80</b>	<b>133,000.00</b>	<b>7,529.87</b>	<b>3,202.05</b>	<b>30,000.00</b>	<b>168,250.56</b>	<b>2,265,813.28</b>	

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
<b>TOTALS:</b>	<b>12,938.00</b>	<b>3,162.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,100.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,211.00	0.00	0.00	0.00	0.00	0.00	0.00	8,211.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>8,211.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,211.00</b>

<b>PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,447.00	0.00	0.00	0.00	0.00	1,447.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	66,341.09	31,961.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,302.85
<b>TOTALS:</b>	<b>66,341.09</b>	<b>31,961.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,302.85</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	20,475.99	0.00	5,173.13	1,704.00	1,165.00	0.00	28,518.12	
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>20,475.99</b>	<b>0.00</b>	<b>5,173.13</b>	<b>1,704.00</b>	<b>1,165.00</b>	<b>0.00</b>	<b>28,518.12</b>	

**0631****FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2011-2012  
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,623.00	885.00	0.00	0.00	980.17	0.00	2,300.36	0.00	7,788.53
TOTALS:	3,623.00	885.00	0.00	0.00	980.17	0.00	2,300.36	0.00	7,788.53

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,587.00	29,587.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,587.00	29,587.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,842.62	0.00	0.00	0.00	2,842.62
TOTALS:	0.00	0.00	0.00	0.00	2,842.62	0.00	0.00	0.00	2,842.62

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	46,352.51	3,161.57	0.00	0.00	49,514.08
TOTALS:	0.00	0.00	0.00	0.00	46,352.51	3,161.57	0.00	0.00	49,514.08

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,378.47	0.00	0.00	2,378.47
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,378.47	0.00	0.00	2,378.47

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00
TOTALS:	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

**0631****FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2011-2012  
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,020.00	0.00	0.00	0.00	7,020.00
TOTALS:	0.00	0.00	0.00	0.00	7,020.00	0.00	0.00	0.00	7,020.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00
TOTALS:	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	362,292.00	92,188.00	0.00	0.00	0.00	0.00	0.00	0.00	454,480.00
TOTALS:	362,292.00	92,188.00	0.00	0.00	0.00	0.00	0.00	0.00	454,480.00

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	146,979.00	35,917.00	0.00	0.00	600.00	0.00	74.00	0.00	183,570.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.17	987.17
TOTALS:	146,979.00	35,917.00	0.00	0.00	600.00	0.00	74.00	987.17	184,557.17

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,635.00	0.00	0.00	0.00	0.00	0.00	7,635.00
TOTALS:	0.00	0.00	7,635.00	0.00	0.00	0.00	0.00	0.00	7,635.00

SCHOOL/DEPT

TOTALS:	2,178,973.09	560,258.76	71,407.79	133,000.00	72,545.30	10,446.09	33,539.36	198,824.73	3,258,995.12
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