

**0609****NORTH HIGH SCHOOL***Fiscal Year 2011-2012  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	528.00	0.00	1,000.00	0.00	1,528.00
6100	14,669.00	3,381.00	0.00	0.00	0.00	0.00	0.00	0.00	18,050.00
6300	13,183.00	3,192.00	0.00	0.00	0.00	0.00	0.00	0.00	16,375.00
7300	38,791.00	9,970.00	0.00	0.00	181.54	0.00	0.00	0.00	48,942.54
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,296.93	147,296.93
<b>TOTALS:</b>	<b>66,643.00</b>	<b>16,543.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709.54</b>	<b>0.00</b>	<b>1,000.00</b>	<b>147,296.93</b>	<b>232,192.47</b>

**PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	142.00	0.00	0.00	0.00	142.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.00</b>

**PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	1,605.00	0.00	0.00	1,605.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,605.00</b>

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>2,750.00</b>

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,463.00	0.00	0.00	0.00	3,463.00
5300	0.00	0.00	0.00	0.00	1,959.00	0.00	0.00	0.00	1,959.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,422.00</b>

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	215.00	0.00	0.00	215.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215.00</b>

**0609****NORTH HIGH SCHOOL***Fiscal Year 2011-2012  
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	59.00	0.00	0.00	0.00	59.00
TOTALS:	0.00	0.00	0.00	0.00	59.00	0.00	0.00	0.00	59.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	47,670.00	12,130.00	0.00	0.00	0.00	0.00	0.00	0.00	59,800.00
TOTALS:	47,670.00	12,130.00	0.00	0.00	0.00	0.00	0.00	0.00	59,800.00

SCHOOL/DEPT

TOTALS:	114,313.00	28,673.00	0.00	0.00	6,332.54	1,820.00	1,000.00	150,046.93	302,185.47
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