

0601**CRESTVIEW HIGH***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,089,741.05	697,698.74	3,593.08	0.00	97,300.00	0.00	60,000.00	0.00	3,948,332.87
5200		372,283.00	99,557.00	0.00	0.00	200.00	0.00	15,000.00	0.00	487,040.00
5300		538,231.00	131,529.00	154,632.00	0.00	5,000.00	0.00	10,000.00	0.00	839,392.00
6100		153,643.13	34,637.81	0.00	0.00	0.00	0.00	0.00	0.00	188,280.94
6300		13,183.00	3,192.00	0.00	0.00	0.00	0.00	0.00	0.00	16,375.00
7300		456,499.00	113,682.00	10,785.42	0.00	3,562.49	249.99	5,858.94	0.00	590,637.84
7800		0.00	0.00	2,368.70	0.00	0.00	0.00	0.00	0.00	2,368.70
7900		0.00	0.00	75,000.00	526,535.11	28,567.08	1,342.81	0.00	0.00	631,445.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,402.12	22,402.12
TOTALS:		4,623,580.18	1,080,296.55	246,379.20	526,535.11	134,629.57	1,592.80	90,858.94	22,402.12	6,726,274.47

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 0120 SAI - HIGH SCHOOL READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		207,181.00	52,439.00	0.00	0.00	14,245.00	0.00	192.00	0.00	274,057.00
TOTALS:		207,181.00	52,439.00	0.00	0.00	14,245.00	0.00	192.00	0.00	274,057.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,673.75	0.00	0.00	0.00	1,673.75
TOTALS:		0.00	0.00	0.00	0.00	1,673.75	0.00	0.00	0.00	1,673.75

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	3,846.00	0.00	0.00	0.00	0.00	0.00	3,846.00
TOTALS:		0.00	0.00	3,846.00	0.00	0.00	0.00	0.00	0.00	3,846.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		22,383.00	4,141.00	0.00	0.00	62.96	0.00	0.00	0.00	26,586.96
TOTALS:		22,383.00	4,141.00	0.00	0.00	62.96	0.00	0.00	0.00	26,586.96

Data as of 08/31/2011

0601**CRESTVIEW HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,074.50	0.00	0.00	0.00	1,074.50
TOTALS:	0.00	0.00	0.00	0.00	1,074.50	0.00	0.00	0.00	1,074.50

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,031.00	0.00	0.00	0.00	5,031.00
TOTALS:	0.00	0.00	0.00	0.00	5,031.00	0.00	0.00	0.00	5,031.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	184,928.66	54,015.56	0.00	0.00	0.00	0.00	0.00	0.00	238,944.22
TOTALS:	184,928.66	54,015.56	0.00	0.00	0.00	0.00	0.00	0.00	238,944.22

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	26,613.36	0.00	0.00	26,613.36
TOTALS:	0.00	0.00	0.00	0.00	0.00	26,613.36	0.00	0.00	26,613.36

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,487.00	9,213.00	0.00	0.00	206.00	0.00	0.00	0.00	50,906.00
TOTALS:	41,487.00	9,213.00	0.00	0.00	206.00	0.00	0.00	0.00	50,906.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,788.60	1,121.05	0.00	0.00	0.00	0.00	0.00	0.00	10,909.65
TOTALS:	9,788.60	1,121.05	0.00	0.00	0.00	0.00	0.00	0.00	10,909.65

PROJECT: 2086 SAI - TEENAGE PARENTING PROG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,653.00	73,758.50	0.00	150.00	0.00	365.00	0.00	138,679.50
7300	2,648.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00	3,579.00
TOTALS:	54,401.00	13,584.00	73,758.50	0.00	150.00	0.00	365.00	0.00	142,258.50

0601**CRESTVIEW HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	183,206.00	44,770.00	0.00	0.00	0.00	0.00	142.00	0.00	228,118.00
TOTALS:	183,206.00	44,770.00	0.00	0.00	0.00	0.00	142.00	0.00	228,118.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	105,576.00	25,800.00	0.00	0.00	438.00	0.00	0.00	0.00	131,814.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,630.00	11,630.00
TOTALS:	105,576.00	25,800.00	0.00	0.00	438.00	0.00	0.00	11,630.00	143,444.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	71,259.12	0.00	4,140.69	8,251.75	0.00	0.00	83,651.56
TOTALS:	0.00	0.00	71,259.12	0.00	4,140.69	8,251.75	0.00	0.00	83,651.56

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	38,815.00	9,485.00	0.00	0.00	1,124.80	0.00	0.00	0.00	49,424.80
TOTALS:	38,815.00	9,485.00	0.00	0.00	1,124.80	0.00	0.00	0.00	49,424.80

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,334.00	97,334.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,334.00	97,334.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	124,543.83	56.06	0.00	0.00	124,599.89
5300	0.00	0.00	0.00	0.00	1,920.45	0.00	0.00	0.00	1,920.45
6200	0.00	0.00	0.00	0.00	292.50	0.00	0.00	0.00	292.50
TOTALS:	0.00	0.00	0.00	0.00	126,756.78	56.06	0.00	0.00	126,812.84

0601**CRESTVIEW HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	388.16	8,449.86	0.00	0.00	8,838.02
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
TOTALS:	0.00	0.00	0.00	0.00	388.16	8,449.86	0.00	97.00	8,935.02

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21
TOTALS:	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,438.91	0.00	0.00	0.00	2,438.91
TOTALS:	0.00	0.00	0.00	0.00	2,438.91	0.00	0.00	0.00	2,438.91

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,100.00	0.00	0.00	0.00	17,100.00
TOTALS:	0.00	0.00	0.00	0.00	17,100.00	0.00	0.00	0.00	17,100.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	8,047.77	0.00	8,047.77
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	8,047.77	0.00	8,047.77

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00
TOTALS:	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00

0601**CRESTVIEW HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	352,757.00	89,763.00	0.00	0.00	0.00	0.00	0.00	0.00	442,520.00
TOTALS:	352,757.00	89,763.00	0.00	0.00	0.00	0.00	0.00	0.00	442,520.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	78,665.00	19,223.00	0.00	0.00	0.00	0.00	212.00	0.00	98,100.00
TOTALS:	78,665.00	19,223.00	0.00	0.00	0.00	0.00	212.00	0.00	98,100.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00
TOTALS:	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	16,498.24	512.48	0.00	0.00	17,010.72
6400	0.00	0.00	1,314.93	0.00	0.00	0.00	0.00	0.00	1,314.93
TOTALS:	0.00	0.00	1,314.93	0.00	16,498.24	512.48	0.00	0.00	18,325.65

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	6,281.42	0.00	0.00	0.00	6,281.42
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,894.56	74,894.56
TOTALS:	0.00	0.00	0.00	0.00	6,281.42	0.00	0.00	74,894.56	81,175.98

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00
TOTALS:	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00

Data as of 08/31/2011

0601 CRESTVIEW HIGH

*Fiscal Year 2011-2012
General Fund*

SCHOOL/DEPT

TOTALS: 6,037,499.44 1,443,770.16 449,617.96 526,535.11 332,239.78 45,476.31 99,817.71 206,357.68 9,141,314.15