

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,830,982.81	641,113.10	8,981.21	0.00	100,362.68	0.00	80,000.00	0.00	3,661,439.80
5200		286,576.00	73,464.00	0.00	0.00	0.00	0.00	0.00	0.00	360,040.00
5300		271,293.00	64,819.00	47,490.50	0.00	1,540.00	0.00	0.00	0.00	385,142.50
6100		265,068.00	57,932.00	581.44	0.00	0.00	0.00	0.00	0.00	323,581.44
6200		50,466.00	15,534.00	0.00	0.00	551.06	0.00	0.00	0.00	66,551.06
7300		441,363.96	110,732.39	52,323.24	0.00	9,325.00	0.00	380.00	0.00	614,124.59
7800		0.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00	465.00
7900		0.00	137.30	92,018.00	464,514.40	5,000.00	0.00	1,093.21	0.00	562,762.91
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,122.79	13,122.79
TOTALS:		4,145,749.77	963,731.79	201,859.39	464,514.40	116,778.74	0.00	81,473.21	13,122.79	5,987,230.09

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 0120 SAI - HIGH SCHOOL READING		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		208,565.00	50,967.00	0.00	0.00	6,000.46	0.00	0.00	0.00	265,532.46
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
TOTALS:		208,565.00	50,967.00	0.00	0.00	6,000.46	0.00	0.00	92.00	265,624.46

PROJECT: 1006 NDIA ACCELL GRANT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	264.35	0.00	0.00	0.00	264.35
TOTALS:		0.00	0.00	0.00	0.00	264.35	0.00	0.00	0.00	264.35

PROJECT: 1084 MEDICAID REIMBURSEMENT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	3,846.44	0.00	0.00	0.00	0.00	0.00	3,846.44
TOTALS:		0.00	0.00	3,846.44	0.00	0.00	0.00	0.00	0.00	3,846.44

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,511.89	0.00	0.00	0.00	4,511.89
TOTALS:	0.00	0.00	0.00	0.00	4,511.89	0.00	0.00	0.00	4,511.89

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,482.00	0.00	0.00	0.00	4,482.00
TOTALS:	0.00	0.00	0.00	0.00	4,482.00	0.00	0.00	0.00	4,482.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	171,172.71	45,937.80	0.00	0.00	0.00	0.00	0.00	0.00	217,110.51
TOTALS:	171,172.71	45,937.80	0.00	0.00	0.00	0.00	0.00	0.00	217,110.51

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	45.55	5,300.00	0.00	0.00	5,345.55
TOTALS:	0.00	0.00	0.00	0.00	45.55	5,300.00	0.00	0.00	5,345.55

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	36,724.00	8,916.00	0.00	0.00	536.00	0.00	0.00	0.00	46,176.00
TOTALS:	36,724.00	8,916.00	0.00	0.00	536.00	0.00	0.00	0.00	46,176.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,480.19	4,607.26	0.00	0.00	0.00	0.00	0.00	0.00	47,087.45
8100	250.00	31.63	0.00	0.00	0.00	0.00	0.00	0.00	281.63
TOTALS:	42,730.19	4,638.89	0.00	0.00	0.00	0.00	0.00	0.00	47,369.08

PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	170,785.00	41,735.00	0.00	0.00	0.00	0.00	330.00	0.00	212,850.00
TOTALS:	170,785.00	41,735.00	0.00	0.00	0.00	0.00	330.00	0.00	212,850.00

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	111,269.00	27,191.00	0.00	0.00	2,858.00	0.00	71.34	0.00	141,389.34
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,535.45	12,535.45
TOTALS:	111,269.00	27,191.00	0.00	0.00	2,858.00	0.00	71.34	12,535.45	153,924.79

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	56,390.72	0.00	7,260.25	28,432.28	0.00	0.00	92,083.25
TOTALS:	0.00	0.00	56,390.72	0.00	7,260.25	28,432.28	0.00	0.00	92,083.25

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	64,691.00	15,809.00	0.00	0.00	4,140.00	0.00	0.00	0.00	84,640.00
TOTALS:	64,691.00	15,809.00	0.00	0.00	4,140.00	0.00	0.00	0.00	84,640.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,238.00	87,238.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,238.00	87,238.00

PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	500.00	63.50	5,871.00	0.00	250.00	0.00	0.00	0.00	6,684.50
6300	5,000.00	632.50	0.00	0.00	0.00	0.00	0.00	0.00	5,632.50
TOTALS:	5,500.00	696.00	5,871.00	0.00	250.00	0.00	0.00	0.00	12,317.00

PROJECT: 3060 INNOVATIVE PRG - NATL BD CERT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22.38	0.00	11.64	0.00	34.02
6300	0.00	0.00	0.00	0.00	724.29	0.00	0.00	0.00	724.29
TOTALS:	0.00	0.00	0.00	0.00	746.67	0.00	11.64	0.00	758.31

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	133,629.94	0.00	0.00	0.00	133,629.94
TOTALS:	0.00	0.00	0.00	0.00	133,629.94	0.00	0.00	0.00	133,629.94

Data as of 08/31/2011

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	7,529.13	0.00	0.00	7,529.13
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,529.13	0.00	0.00	7,529.13

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21
TOTALS:	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,859.00	0.00	0.00	0.00	1,859.00
TOTALS:	0.00	0.00	0.00	0.00	1,859.00	0.00	0.00	0.00	1,859.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	16,020.00	0.00	0.00	0.00	16,020.00
TOTALS:	0.00	0.00	0.00	0.00	16,020.00	0.00	0.00	0.00	16,020.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	3,049.50	0.00	3,049.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	3,049.50	0.00	3,049.50

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	36.05	0.00	36.05
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	36.05	0.00	36.05

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00
TOTALS:	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	257,418.00	65,502.00	0.00	0.00	0.00	0.00	0.00	0.00	322,920.00
5200	19,068.00	4,852.00	0.00	0.00	0.00	0.00	0.00	0.00	23,920.00
TOTALS:	276,486.00	70,354.00	0.00	0.00	0.00	0.00	0.00	0.00	346,840.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	247,379.00	60,453.00	0.00	0.00	0.00	0.00	638.00	0.00	308,470.00
TOTALS:	247,379.00	60,453.00	0.00	0.00	0.00	0.00	638.00	0.00	308,470.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,649.56	0.00	0.00	0.00	0.00	0.00	22,649.56
TOTALS:	0.00	0.00	22,649.56	0.00	0.00	0.00	0.00	0.00	22,649.56

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00
TOTALS:	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,469.00	0.00	0.00	0.00	12,469.00
6300	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00
TOTALS:	0.00	0.00	350.00	0.00	12,469.00	0.00	0.00	0.00	12,819.00

PROJECT: 7055 INTERNATIONAL BACCALAUREATE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	142,321.00	34,779.00	2,329.86	0.00	10,095.40	0.00	9,858.00	0.00	199,383.26
TOTALS:	142,321.00	34,779.00	2,329.86	0.00	10,095.40	0.00	9,858.00	0.00	199,383.26

Data as of 08/31/2011

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 9007 CAPE CHOICE CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	169.99	0.00	1,991.45	11,000.00	0.00	0.00	13,161.44
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,985.17	17,985.17
TOTALS:	0.00	0.00	169.99	0.00	1,991.45	11,000.00	0.00	17,985.17	31,146.61

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00
TOTALS:	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00

SCHOOL/DEPT

TOTALS:	5,758,103.67	1,365,127.48	334,527.17	464,514.40	323,938.70	52,261.41	95,467.74	130,973.41	8,524,913.98
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