

**0541****ELLIOTT POINT ELEMENTARY***Fiscal Year 2011-2012  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,155,086.00	285,443.00	2,283.46	0.00	32,512.83	2,679.00	40,000.00	0.00	1,518,004.29
5200		266,617.00	70,267.00	0.00	0.00	5,000.00	0.00	4,000.00	0.00	345,884.00
6100		46,942.00	10,818.00	0.44	0.00	0.00	0.00	0.00	0.00	57,760.44
6400		0.00	0.00	38.00	0.00	168.71	0.00	0.00	0.00	206.71
7300		197,684.00	49,406.00	27,380.81	0.00	18,000.00	0.00	2,000.00	0.00	294,470.81
7900		0.00	0.00	37,200.00	154,500.00	4,286.00	0.00	0.00	0.00	195,986.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,578.71	28,578.71
<b>TOTALS:</b>		<b>1,666,329.00</b>	<b>415,934.00</b>	<b>66,902.71</b>	<b>154,500.00</b>	<b>59,967.54</b>	<b>2,679.00</b>	<b>46,000.00</b>	<b>28,578.71</b>	<b>2,440,890.96</b>

**PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
<b>TOTALS:</b>		<b>12,938.00</b>	<b>3,162.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,100.00</b>

**PROJECT: 0132 VPK - YEAR LONG PROGRAM**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		23,344.00	10,812.00	0.00	0.00	679.10	0.00	4.62	0.00	34,839.72
<b>TOTALS:</b>		<b>23,344.00</b>	<b>10,812.00</b>	<b>0.00</b>	<b>0.00</b>	<b>679.10</b>	<b>0.00</b>	<b>4.62</b>	<b>0.00</b>	<b>34,839.72</b>

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	6,756.44	0.00	0.00	0.00	0.00	0.00	6,756.44
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>6,756.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,756.44</b>

**PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		13,148.00	2,432.00	0.00	0.00	250.00	0.00	0.00	0.00	15,830.00
<b>TOTALS:</b>		<b>13,148.00</b>	<b>2,432.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,830.00</b>

**PROJECT: 1131 SUMMER VPK**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		14,489.85	1,819.93	0.00	0.00	0.00	0.00	0.00	0.00	16,309.78
<b>TOTALS:</b>		<b>14,489.85</b>	<b>1,819.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,309.78</b>

**0541****ELLIOTT POINT ELEMENTARY***Fiscal Year 2011-2012  
General Fund***PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	183.75	0.00	0.00	0.00	0.00	0.00	183.75
TOTALS:	0.00	0.00	183.75	0.00	0.00	0.00	0.00	0.00	183.75

**PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,722.00	0.00	0.00	0.00	1,722.00
TOTALS:	0.00	0.00	0.00	0.00	1,722.00	0.00	0.00	0.00	1,722.00

**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	75,206.72	24,004.59	0.00	0.00	0.00	0.00	0.00	0.00	99,211.31
TOTALS:	75,206.72	24,004.59	0.00	0.00	0.00	0.00	0.00	0.00	99,211.31

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	23,677.00	0.00	895.69	3,207.00	0.00	0.00	27,779.69
TOTALS:	0.00	0.00	23,677.00	0.00	895.69	3,207.00	0.00	0.00	27,779.69

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,175.00	1,265.00	0.00	0.00	84.00	0.00	0.13	0.00	6,524.13
TOTALS:	5,175.00	1,265.00	0.00	0.00	84.00	0.00	0.13	0.00	6,524.13

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,465.00	35,465.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,465.00	35,465.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	45,338.23	3,161.57	0.00	0.00	48,499.80
TOTALS:	0.00	0.00	0.00	0.00	45,338.23	3,161.57	0.00	0.00	48,499.80

**0541****ELLIOTT POINT ELEMENTARY***Fiscal Year 2011-2012  
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,975.83	0.00	0.00	4,975.83
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,975.83	0.00	0.00	4,975.83

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	747.79	0.00	0.00	0.00	747.79
TOTALS:	0.00	0.00	0.00	0.00	747.79	0.00	0.00	0.00	747.79

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	32.26	0.00	0.00	0.00	32.26
TOTALS:	0.00	0.00	0.00	0.00	32.26	0.00	0.00	0.00	32.26

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,380.00	0.00	0.00	0.00	7,380.00
TOTALS:	0.00	0.00	0.00	0.00	7,380.00	0.00	0.00	0.00	7,380.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,078.00	17,522.00	0.00	0.00	0.00	0.00	0.00	0.00	59,600.00
TOTALS:	42,078.00	17,522.00	0.00	0.00	0.00	0.00	0.00	0.00	59,600.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	495,768.00	126,152.00	0.00	0.00	0.00	0.00	0.00	0.00	621,920.00
6200	47,670.00	12,130.00	0.00	0.00	0.00	0.00	0.00	0.00	59,800.00
TOTALS:	543,438.00	138,282.00	0.00	0.00	0.00	0.00	0.00	0.00	681,720.00

**0541****ELLIOTT POINT ELEMENTARY***Fiscal Year 2011-2012  
General Fund***PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	63,139.00	15,429.00	0.00	0.00	0.00	0.00	612.00	0.00	79,180.00
TOTALS:	63,139.00	15,429.00	0.00	0.00	0.00	0.00	612.00	0.00	79,180.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	19,739.56	0.00	0.00	0.00	0.00	0.00	19,739.56
TOTALS:	0.00	0.00	19,739.56	0.00	0.00	0.00	0.00	0.00	19,739.56

SCHOOL/DEPT

TOTALS:	2,511,038.57	643,309.52	117,259.46	154,500.00	117,096.61	14,023.40	46,616.75	64,043.71	3,667,888.02
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