

0281**WRIGHT ELEMENTARY***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,261,308.00	314,195.00	10,750.00	0.00	8,000.00	3,180.42	18,000.00	0.00	1,615,433.42
5200		237,674.00	59,590.00	0.00	0.00	770.00	0.00	2,000.00	0.00	300,034.00
6100		29,339.00	6,761.00	0.00	0.00	0.00	0.00	0.00	0.00	36,100.00
6200		27,031.00	6,469.00	0.00	0.00	0.00	0.00	0.00	0.00	33,500.00
7300		197,684.00	49,406.00	12,850.96	0.00	52,351.18	0.00	0.00	0.00	312,292.14
7400		0.00	0.00	0.00	0.00	0.00	1,330.50	0.00	0.00	1,330.50
7900		0.00	0.00	23,000.00	128,637.00	0.00	0.00	0.00	0.00	151,637.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,377.18	93,377.18
TOTALS:		1,753,036.00	436,421.00	46,600.96	128,637.00	61,121.18	4,510.92	20,000.00	93,377.18	2,543,704.24

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	913.44	0.00	0.00	0.00	913.44
TOTALS:		0.00	0.00	0.00	0.00	913.44	0.00	0.00	0.00	913.44

PROJECT: 1084 MEDICAID REIMBURSEMENT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	7,266.00	0.00	0.00	0.00	0.00	0.00	7,266.00
TOTALS:		0.00	0.00	7,266.00	0.00	0.00	0.00	0.00	0.00	7,266.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		16,187.27	2,449.28	0.00	0.00	203.20	0.00	59.45	0.00	18,899.20
TOTALS:		16,187.27	2,449.28	0.00	0.00	203.20	0.00	59.45	0.00	18,899.20

PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	795.76	0.00	0.00	0.00	795.76
TOTALS:		0.00	0.00	0.00	0.00	795.76	0.00	0.00	0.00	795.76

0281**WRIGHT ELEMENTARY***Fiscal Year 2011-2012
General Fund***PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,626.00	0.00	0.00	0.00	1,626.00
TOTALS:	0.00	0.00	0.00	0.00	1,626.00	0.00	0.00	0.00	1,626.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	83,783.49	16,909.68	0.00	0.00	0.00	0.00	0.00	0.00	100,693.17
TOTALS:	83,783.49	16,909.68	0.00	0.00	0.00	0.00	0.00	0.00	100,693.17

PROJECT: 2178 CHILD CARE - WRIGHT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00
7900	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00
9100	72,497.00	25,824.64	1,665.09	2,000.00	9,597.66	0.00	1,500.00	0.00	113,084.39
TOTALS:	93,536.00	34,585.64	7,165.09	2,000.00	9,597.66	0.00	1,500.00	0.00	148,384.39

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	30,208.62	0.00	2,170.17	4,789.45	0.00	0.00	37,168.24
TOTALS:	0.00	0.00	30,208.62	0.00	2,170.17	4,789.45	0.00	0.00	37,168.24

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,588.00	632.00	0.00	0.00	1,952.52	135.59	9.00	0.00	5,317.11
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,864.00	2,864.00
TOTALS:	2,588.00	632.00	0.00	0.00	1,952.52	135.59	9.00	2,864.00	8,181.11

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,700.00	33,700.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,700.00	33,700.00

0281**WRIGHT ELEMENTARY***Fiscal Year 2011-2012
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,042.49	0.00	26.92	0.00	2,069.41
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,209.09	6,209.09
TOTALS:	0.00	0.00	0.00	0.00	2,042.49	0.00	26.92	6,209.09	8,278.50

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	94,356.36	2,762.57	0.00	0.00	97,118.93
TOTALS:	0.00	0.00	0.00	0.00	94,356.36	2,762.57	0.00	0.00	97,118.93

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,111.14	0.00	0.00	3,111.14
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,111.14	0.00	0.00	3,111.14

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,137.58	0.00	0.00	0.00	3,137.58
TOTALS:	0.00	0.00	0.00	0.00	3,137.58	0.00	0.00	0.00	3,137.58

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	231.59	0.00	45.00	1,175.58	0.00	0.00	1,452.17
TOTALS:	0.00	0.00	231.59	0.00	45.00	1,175.58	0.00	0.00	1,452.17

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,920.00	0.00	0.00	0.00	7,920.00
TOTALS:	0.00	0.00	0.00	0.00	7,920.00	0.00	0.00	0.00	7,920.00

0281**WRIGHT ELEMENTARY***Fiscal Year 2011-2012
General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00
TOTALS:	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	381,360.00	97,040.00	0.00	0.00	0.00	0.00	0.00	0.00	478,400.00
TOTALS:	381,360.00	97,040.00	0.00	0.00	0.00	0.00	0.00	0.00	478,400.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	92,638.00	22,638.00	0.00	0.00	0.00	0.00	551.56	0.00	115,827.56
TOTALS:	92,638.00	22,638.00	0.00	0.00	0.00	0.00	551.56	0.00	115,827.56

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,580.00	0.00	0.00	0.00	0.00	0.00	8,580.00
TOTALS:	0.00	0.00	8,580.00	0.00	0.00	0.00	0.00	0.00	8,580.00

SCHOOL/DEPT

TOTALS:	2,508,858.76	635,245.60	100,052.26	130,637.00	185,881.36	16,485.25	22,146.93	136,150.27	3,735,457.43
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