

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		865,876.80	198,843.30	3,253.13	0.00	29,255.00	27,089.80	40,000.00	0.00	1,164,318.03
5200		73,422.00	19,658.00	0.00	0.00	6,000.00	0.00	5,000.00	0.00	104,080.00
5300		103,506.00	25,294.00	0.00	0.00	4,000.00	0.00	1,500.00	0.00	134,300.00
6100		49,090.00	11,030.00	0.00	0.00	0.00	0.00	0.00	0.00	60,120.00
6200		23,435.00	9,065.00	0.00	0.00	2,000.00	2,500.00	0.00	0.00	37,000.00
7300		332,505.00	84,761.00	32,259.12	0.00	6,600.00	1,000.00	100.00	0.00	457,225.12
7800		0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
7900		0.00	0.00	32,934.16	185,000.00	10,880.00	0.00	500.00	0.00	229,314.16
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,169.23	155,169.23
TOTALS:		1,447,834.80	348,651.30	73,446.41	185,000.00	58,735.00	30,589.80	47,100.00	155,169.23	2,346,526.54

PROJECT: 0014 BOEING GRANT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	846.02	0.00	0.00	846.02
TOTALS:		0.00	0.00	0.00	0.00	0.00	846.02	0.00	0.00	846.02

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	37.86	0.00	0.00	0.00	37.86
TOTALS:		0.00	0.00	0.00	0.00	37.86	0.00	0.00	0.00	37.86

PROJECT: 1005 EXXONMOBIL EDU ALLIANCE GRANT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	136.45	0.00	0.00	0.00	136.45
TOTALS:		0.00	0.00	0.00	0.00	136.45	0.00	0.00	0.00	136.45

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	7,311.00	0.00	0.00	0.00	0.00	0.00	7,311.00
TOTALS:		0.00	0.00	7,311.00	0.00	0.00	0.00	0.00	0.00	7,311.00

Data as of 08/31/2011

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.13
TOTALS:	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.13

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,617.00	0.00	0.00	0.00	1,617.00
TOTALS:	0.00	0.00	0.00	0.00	1,617.00	0.00	0.00	0.00	1,617.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	95,126.95	21,773.31	0.00	0.00	0.00	0.00	0.00	0.00	116,900.26
TOTALS:	95,126.95	21,773.31	0.00	0.00	0.00	0.00	0.00	0.00	116,900.26

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	49.20	0.00	0.00	49.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	49.20	0.00	0.00	49.20

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	25,974.00	0.00	3,470.68	16,775.73	0.00	0.00	46,220.41
TOTALS:	0.00	0.00	25,974.00	0.00	3,470.68	16,775.73	0.00	0.00	46,220.41

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	6,728.00	1,644.00	0.00	0.00	828.22	0.00	0.00	0.00	9,200.22
TOTALS:	6,728.00	1,644.00	0.00	0.00	828.22	0.00	0.00	0.00	9,200.22

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,909.00	30,909.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,909.00	30,909.00

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.77
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.77

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	49,904.14	0.00	0.00	0.00	49,904.14
TOTALS:	0.00	0.00	0.00	0.00	49,904.14	0.00	0.00	0.00	49,904.14

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,613.62	0.00	0.00	2,613.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,613.62	0.00	0.00	2,613.62

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21
TOTALS:	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	671.00	0.00	0.00	0.00	671.00
TOTALS:	0.00	0.00	0.00	0.00	671.00	0.00	0.00	0.00	671.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,940.00	0.00	0.00	0.00	5,940.00
TOTALS:	0.00	0.00	0.00	0.00	5,940.00	0.00	0.00	0.00	5,940.00

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General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00
TOTALS:	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	190,680.00	48,520.00	0.00	0.00	0.00	0.00	0.00	0.00	239,200.00
TOTALS:	190,680.00	48,520.00	0.00	0.00	0.00	0.00	0.00	0.00	239,200.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	431,102.00	105,350.00	0.00	0.00	0.00	0.00	178.00	0.00	536,630.00
TOTALS:	431,102.00	105,350.00	0.00	0.00	0.00	0.00	178.00	0.00	536,630.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,535.00	0.00	0.00	0.00	0.00	0.00	8,535.00
TOTALS:	0.00	0.00	8,535.00	0.00	0.00	0.00	0.00	0.00	8,535.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	6,055.00	0.00	0.00	0.00	70,455.00
5200	62,273.00	17,027.00	0.00	0.00	0.00	0.00	0.00	0.00	79,300.00
TOTALS:	114,026.00	29,674.00	0.00	0.00	6,055.00	0.00	0.00	0.00	149,755.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00
TOTALS:	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00
TOTALS:	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00

SCHOOL/DEPT

TOTALS:	2,420,228.75	595,531.61	156,326.62	185,000.00	127,395.48	50,875.14	47,278.00	186,078.23	3,768,713.83
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Data as of 08/31/2011