

0211**NICEVILLE HIGH***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,298,708.00	758,537.00	7,000.00	0.00	81,178.00	3,000.00	85,000.00	0.00	4,233,423.00
5200		155,259.00	37,941.00	0.00	0.00	0.00	0.00	10,000.00	0.00	203,200.00
5300		393,323.00	96,117.00	0.00	0.00	40,000.00	0.00	5,000.00	0.00	534,440.00
6100		178,447.00	41,790.00	0.00	0.00	0.00	0.00	0.00	0.00	220,237.00
6200		23,435.00	9,065.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
7300		477,800.00	121,297.00	42,046.59	0.00	0.00	0.00	10,000.00	0.00	651,143.59
7900		1,775.00	225.00	69,560.00	586,851.00	0.00	3,096.70	0.00	0.00	661,507.70
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,559.56	61,559.56
TOTALS:		4,528,747.00	1,064,972.00	118,606.59	586,851.00	121,178.00	6,096.70	110,000.00	61,559.56	6,598,010.85

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 0120 SAI - HIGH SCHOOL READING

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		136,110.00	33,262.00	0.00	0.00	7,848.00	1,375.00	0.00	0.00	178,595.00
TOTALS:		136,110.00	33,262.00	0.00	0.00	7,848.00	1,375.00	0.00	0.00	178,595.00

PROJECT: 1004 AICE SET-ASIDE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	743.43	0.00	15,962.80	0.00	0.00	0.00	16,706.23
TOTALS:		0.00	0.00	743.43	0.00	15,962.80	0.00	0.00	0.00	16,706.23

PROJECT: 1006 NDIA ACCELL GRANT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:		0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	3,846.00	0.00	0.00	0.00	0.00	0.00	3,846.00
TOTALS:		0.00	0.00	3,846.00	0.00	0.00	0.00	0.00	0.00	3,846.00

Data as of 08/31/2011

0211**NICEVILLE HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,197.00	0.00	0.00	0.00	5,197.00
TOTALS:	0.00	0.00	0.00	0.00	5,197.00	0.00	0.00	0.00	5,197.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	169,057.11	61,922.07	0.00	0.00	0.00	0.00	0.00	0.00	230,979.18
TOTALS:	169,057.11	61,922.07	0.00	0.00	0.00	0.00	0.00	0.00	230,979.18

PROJECT: 2013 PEER EVALUATORS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	20,701.00	5,059.00	0.00	0.00	0.00	0.00	0.00	0.00	25,760.00
TOTALS:	20,701.00	5,059.00	0.00	0.00	0.00	0.00	0.00	0.00	25,760.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	6,570.25	5,316.29	0.00	0.00	11,886.54
TOTALS:	0.00	0.00	0.00	0.00	6,570.25	5,316.29	0.00	0.00	11,886.54

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	45,316.00	10,064.00	0.00	0.00	561.22	0.00	0.00	0.00	55,941.22
TOTALS:	45,316.00	10,064.00	0.00	0.00	561.22	0.00	0.00	0.00	55,941.22

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,956.50	2,940.97	0.00	0.00	0.00	0.00	0.00	0.00	28,897.47
TOTALS:	25,956.50	2,940.97	0.00	0.00	0.00	0.00	0.00	0.00	28,897.47

PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	209,082.00	51,094.00	0.00	0.00	0.00	0.00	444.00	0.00	260,620.00
TOTALS:	209,082.00	51,094.00	0.00	0.00	0.00	0.00	444.00	0.00	260,620.00

0211**NICEVILLE HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	258,765.00	63,235.00	0.00	0.00	36,032.51	0.00	0.00	0.00	358,032.51
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,981.78	33,981.78
TOTALS:	258,765.00	63,235.00	0.00	0.00	36,032.51	0.00	0.00	33,981.78	392,014.29

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	75,234.00	0.00	8,170.69	11,203.67	0.00	0.00	94,608.36
TOTALS:	0.00	0.00	75,234.00	0.00	8,170.69	11,203.67	0.00	0.00	94,608.36

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	150,084.00	36,676.00	0.00	0.00	0.00	0.00	0.00	0.00	186,760.00
TOTALS:	150,084.00	36,676.00	0.00	0.00	0.00	0.00	0.00	0.00	186,760.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,467.00	100,467.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,467.00	100,467.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	134,586.75	0.00	0.00	0.00	134,586.75
TOTALS:	0.00	0.00	0.00	0.00	134,586.75	0.00	0.00	0.00	134,586.75

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	8,202.21	0.00	0.00	8,202.21
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,202.21	0.00	0.00	8,202.21

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	41,060.27	0.00	0.00	0.00	0.00	0.00	41,060.27
TOTALS:	0.00	0.00	41,060.27	0.00	0.00	0.00	0.00	0.00	41,060.27

0211**NICEVILLE HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,156.00	0.00	0.00	0.00	2,156.00
TOTALS:	0.00	0.00	0.00	0.00	2,156.00	0.00	0.00	0.00	2,156.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	19,080.00	0.00	0.00	0.00	19,080.00
TOTALS:	0.00	0.00	0.00	0.00	19,080.00	0.00	0.00	0.00	19,080.00

PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,598.61	0.00	1,598.61
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,598.61	0.00	1,598.61

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	5,201.63	0.00	5,201.63
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	5,201.63	0.00	5,201.63

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	295,554.00	75,206.00	0.00	0.00	0.00	0.00	0.00	0.00	370,760.00
TOTALS:	295,554.00	75,206.00	0.00	0.00	0.00	0.00	0.00	0.00	370,760.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	27,429.00	6,703.00	0.00	0.00	0.00	0.00	312.00	0.00	34,444.00
TOTALS:	27,429.00	6,703.00	0.00	0.00	0.00	0.00	312.00	0.00	34,444.00

0211**NICEVILLE HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00
TOTALS:	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	10,286.75	0.00	30,873.77	2,240.00	338.50	0.00	43,739.02
6100	0.00	0.00	0.00	0.00	0.00	3,046.00	0.00	0.00	3,046.00
6400	0.00	0.00	681.00	0.00	0.00	0.00	0.00	0.00	681.00
TOTALS:	0.00	0.00	10,967.75	0.00	30,873.77	5,286.00	338.50	0.00	47,466.02

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	62.76	900.00	0.00	0.00	0.00	0.00	0.00	962.76
TOTALS:	0.00	62.76	900.00	0.00	0.00	0.00	0.00	0.00	962.76

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	106,094.00	25,926.00	0.00	0.00	1,654.71	0.00	0.00	0.00	133,674.71
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,340.00	7,340.00
TOTALS:	106,094.00	25,926.00	0.00	0.00	1,654.71	0.00	0.00	7,340.00	141,014.71

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	48.68	0.00	8,846.35	7,455.06	0.00	0.00	16,350.09
6400	0.00	0.00	911.50	0.00	0.00	0.00	0.00	0.00	911.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,052.71	69,052.71
TOTALS:	0.00	0.00	960.18	0.00	8,846.35	7,455.06	0.00	69,052.71	86,314.30

0211**NICEVILLE HIGH***Fiscal Year 2011-2012
General Fund***PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00
TOTALS:	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00
SCHOOL/DEPT									
TOTALS:	6,086,587.61	1,468,280.80	264,318.22	586,851.00	399,718.05	44,934.93	117,894.74	272,401.05	9,240,986.40