

**0201****LAUREL HILL SCHOOL***Fiscal Year 2011-2012  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		423,178.00	96,906.00	10,600.00	0.00	38,741.73	3,000.00	25,000.00	0.00	597,425.73
5200		65,952.00	16,700.00	0.00	0.00	6,100.00	0.00	0.00	0.00	88,752.00
5300		94,974.00	22,995.00	0.00	0.00	4,000.00	0.00	0.00	0.00	121,969.00
6100		44,008.00	10,142.00	0.00	0.00	1,400.00	0.00	0.00	0.00	55,550.00
6200		14,596.00	3,494.00	0.00	0.00	1,101.35	0.00	0.00	0.00	19,191.35
7300		276,846.00	65,520.00	14,646.72	0.00	8,000.00	10,000.00	1,000.00	0.00	376,012.72
7800		0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
7900		0.00	0.00	33,400.00	134,241.56	8,000.00	10,000.00	0.00	0.00	185,641.56
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,799.00	124,799.00
<b>TOTALS:</b>		<b>919,554.00</b>	<b>215,757.00</b>	<b>70,646.72</b>	<b>134,241.56</b>	<b>67,343.08</b>	<b>23,000.00</b>	<b>26,000.00</b>	<b>124,799.00</b>	<b>1,581,341.36</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
<b>TOTALS:</b>		<b>12,938.00</b>	<b>3,162.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,100.00</b>

<b>PROJECT: 0132 VPK - YEAR LONG PROGRAM</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		20,891.00	10,402.00	0.00	0.00	0.00	0.00	0.00	0.00	31,293.00
<b>TOTALS:</b>		<b>20,891.00</b>	<b>10,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,293.00</b>

<b>PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	951.00	0.00	0.00	0.00	951.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>951.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>951.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	9,516.00	0.00	0.00	0.00	0.00	0.00	9,516.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>9,516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,516.00</b>

<b>PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		13,653.00	2,395.20	0.00	0.00	250.00	0.00	130.80	0.00	16,429.00
<b>TOTALS:</b>		<b>13,653.00</b>	<b>2,395.20</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>130.80</b>	<b>0.00</b>	<b>16,429.00</b>

Data as of 08/31/2011

**0201****LAUREL HILL SCHOOL***Fiscal Year 2011-2012  
General Fund***PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00
TOTALS:	0.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00

**PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,199.00	0.00	0.00	0.00	1,199.00
TOTALS:	0.00	0.00	0.00	0.00	1,199.00	0.00	0.00	0.00	1,199.00

**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	107,600.00	38,618.45	0.00	0.00	0.00	0.00	0.00	0.00	146,218.45
TOTALS:	107,600.00	38,618.45	0.00	0.00	0.00	0.00	0.00	0.00	146,218.45

**PROJECT: 2013 PEER EVALUATORS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	25,877.00	6,323.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
TOTALS:	25,877.00	6,323.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00

**PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	196.17	2,127.00	0.00	0.00	2,323.17
TOTALS:	0.00	0.00	0.00	0.00	196.17	2,127.00	0.00	0.00	2,323.17

**PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,938.00	3,162.00	0.00	0.00	0.00	0.00	227.00	0.00	16,327.00
TOTALS:	12,938.00	3,162.00	0.00	0.00	0.00	0.00	227.00	0.00	16,327.00

**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	826.00	0.00	0.00	0.00	826.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00	73.00
TOTALS:	0.00	0.00	0.00	0.00	826.00	0.00	0.00	73.00	899.00

**0201****LAUREL HILL SCHOOL***Fiscal Year 2011-2012  
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	25,198.31	0.00	17,797.72	13,328.22	0.00	0.00	56,324.25
TOTALS:	0.00	0.00	25,198.31	0.00	17,797.72	13,328.22	0.00	0.00	56,324.25

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	920.00	0.00	0.00	0.00	920.00
TOTALS:	0.00	0.00	0.00	0.00	920.00	0.00	0.00	0.00	920.00

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,686.00	23,686.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,686.00	23,686.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	97.78	0.00	0.00	0.00	97.78
TOTALS:	0.00	0.00	0.00	0.00	97.78	0.00	0.00	0.00	97.78

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	33,413.47	1,883.57	0.00	0.00	35,297.04
TOTALS:	0.00	0.00	0.00	0.00	33,413.47	1,883.57	0.00	0.00	35,297.04

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	24.07	1,836.59	0.00	0.00	1,860.66
TOTALS:	0.00	0.00	0.00	0.00	24.07	1,836.59	0.00	0.00	1,860.66

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21
TOTALS:	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21

**0201****LAUREL HILL SCHOOL***Fiscal Year 2011-2012  
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	746.28	0.00	0.00	0.00	746.28
TOTALS:	0.00	0.00	0.00	0.00	746.28	0.00	0.00	0.00	746.28

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	27.97	0.00	27.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	27.97	0.00	27.97

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	1,525.00	0.00	0.00	0.00	65,925.00
6100	0.00	0.00	8,095.00	0.00	0.00	0.00	0.00	0.00	8,095.00
TOTALS:	51,753.00	12,647.00	8,095.00	0.00	1,525.00	0.00	0.00	0.00	74,020.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,120.00	0.00	0.00	0.00	6,120.00
TOTALS:	0.00	0.00	0.00	0.00	6,120.00	0.00	0.00	0.00	6,120.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	476,700.00	121,300.00	0.00	0.00	0.00	0.00	0.00	0.00	598,000.00
TOTALS:	476,700.00	121,300.00	0.00	0.00	0.00	0.00	0.00	0.00	598,000.00

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	346,745.00	84,735.00	0.00	0.00	0.00	0.00	5,294.15	0.00	436,774.15
TOTALS:	346,745.00	84,735.00	0.00	0.00	0.00	0.00	5,294.15	0.00	436,774.15

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	6,330.00	0.00	0.00	0.00	0.00	0.00	6,330.00
TOTALS:	0.00	0.00	6,330.00	0.00	0.00	0.00	0.00	0.00	6,330.00

**0201****LAUREL HILL SCHOOL***Fiscal Year 2011-2012  
General Fund***PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,572.00	11,968.00	0.00	0.00	2,225.87	0.00	0.00	0.00	55,765.87
TOTALS:	41,572.00	11,968.00	0.00	0.00	2,225.87	0.00	0.00	0.00	55,765.87

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,730.00	12,770.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.00
TOTALS:	52,730.00	12,770.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.00

**PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	73.00	0.00	0.00	0.00	73.00
TOTALS:	0.00	0.00	0.00	0.00	73.00	0.00	0.00	0.00	73.00

**PROJECT: 9007 CAPE CHOICE CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,246.55	5,246.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,246.55	5,246.55

**PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	11,318.00	4,482.00	0.00	0.00	0.00	0.00	0.00	0.00	15,800.00
TOTALS:	11,318.00	4,482.00	0.00	0.00	0.00	0.00	0.00	0.00	15,800.00

SCHOOL/DEPT

TOTALS:	2,094,269.00	527,853.65	160,846.24	134,241.56	133,708.44	42,175.38	31,679.92	153,804.55	3,278,578.74
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