

0151**EDGE ELEMENTARY***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,052,889.00	258,733.00	5,400.00	0.00	4,000.00	0.00	35,000.00	0.00	1,356,022.00
5200	110,751.00	27,065.00	0.00	0.00	200.00	1,500.51	500.00	0.00	140,016.51
6200	27,031.00	6,469.00	0.00	0.00	0.00	0.00	0.00	0.00	33,500.00
7300	191,799.00	48,661.00	23,544.02	0.00	600.00	0.00	0.00	0.00	264,604.02
7900	0.00	0.00	26,262.04	170,000.00	0.00	0.00	100.00	0.00	196,362.04
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,881.76	18,881.76
TOTALS:	1,382,470.00	340,928.00	55,206.06	170,000.00	4,800.00	1,500.51	35,600.00	18,881.76	2,009,386.33

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:	12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	200.19	0.00	0.00	0.00	200.19
TOTALS:	0.00	0.00	0.00	0.00	200.19	0.00	0.00	0.00	200.19

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,067.00	0.00	0.00	0.00	0.00	0.00	8,067.00
TOTALS:	0.00	0.00	8,067.00	0.00	0.00	0.00	0.00	0.00	8,067.00

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,474.00	0.00	0.00	0.00	1,474.00
TOTALS:	0.00	0.00	0.00	0.00	1,474.00	0.00	0.00	0.00	1,474.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	73,896.15	24,067.75	0.00	0.00	0.00	0.00	0.00	0.00	97,963.90
TOTALS:	73,896.15	24,067.75	0.00	0.00	0.00	0.00	0.00	0.00	97,963.90

0151**EDGE ELEMENTARY***Fiscal Year 2011-2012
General Fund***PROJECT: 2176 CHILD CARE - EDGE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	33,397.00	10,323.00	0.00	0.00	0.36	0.00	0.00	0.00	43,720.36
7300	0.00	448.05	992.35	0.00	56.68	0.07	5,446.25	0.00	6,943.40
7800	0.00	0.00	1,171.75	0.00	0.00	0.00	0.00	0.00	1,171.75
7900	0.00	0.00	100.00	0.00	368.80	7,740.00	32.69	0.00	8,241.49
9100	69,014.85	22,516.90	1,659.52	0.00	16,123.56	4.85	19,150.96	0.00	128,470.64
TOTALS:	102,411.85	33,287.95	3,923.62	0.00	16,549.40	7,744.92	24,629.90	0.00	188,547.64

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	23,187.69	0.00	2,551.88	13,362.06	0.00	0.00	39,101.63
TOTALS:	0.00	0.00	23,187.69	0.00	2,551.88	13,362.06	0.00	0.00	39,101.63

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	18,114.00	4,426.00	288.10	0.00	4,886.05	0.50	0.00	0.00	27,714.65
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.72	36.72
TOTALS:	18,114.00	4,426.00	288.10	0.00	4,886.05	0.50	0.00	36.72	27,751.37

PROJECT: 3003 DONATION - EDGE ELEMENTARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	27.17	0.00	618.84	3,781.17	0.00	0.00	4,427.18
TOTALS:	0.00	0.00	27.17	0.00	618.84	3,781.17	0.00	0.00	4,427.18

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,058.00	30,058.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,058.00	30,058.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15.51	0.00	0.00	0.00	15.51
TOTALS:	0.00	0.00	0.00	0.00	15.51	0.00	0.00	0.00	15.51

0151**EDGE ELEMENTARY***Fiscal Year 2011-2012
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	50,269.05	3,161.57	0.00	0.00	53,430.62
TOTALS:	0.00	0.00	0.00	0.00	50,269.05	3,161.57	0.00	0.00	53,430.62

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	27.69	6,275.05	0.00	0.00	6,302.74
TOTALS:	0.00	0.00	0.00	0.00	27.69	6,275.05	0.00	0.00	6,302.74

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	989.91	0.00	0.00	0.00	989.91
TOTALS:	0.00	0.00	0.00	0.00	989.91	0.00	0.00	0.00	989.91

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00
TOTALS:	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	222.52	0.00	0.00	0.00	222.52
TOTALS:	0.00	0.00	0.00	0.00	222.52	0.00	0.00	0.00	222.52

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	6,480.00
TOTALS:	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	6,480.00

0151**EDGE ELEMENTARY***Fiscal Year 2011-2012
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	429,030.00	109,170.00	0.00	0.00	0.00	0.00	0.00	0.00	538,200.00
TOTALS:	429,030.00	109,170.00	0.00	0.00	0.00	0.00	0.00	0.00	538,200.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	137,145.00	33,515.00	0.00	0.00	0.00	0.00	2,038.00	0.00	172,698.00
TOTALS:	137,145.00	33,515.00	0.00	0.00	0.00	0.00	2,038.00	0.00	172,698.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,779.00	0.00	0.00	0.00	0.00	0.00	7,779.00
TOTALS:	0.00	0.00	7,779.00	0.00	0.00	0.00	0.00	0.00	7,779.00

PROJECT: 9013 DON - EDGE LEADER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
6400	0.00	0.00	195.71	0.00	110.50	0.00	0.00	0.00	306.21
TOTALS:	0.00	0.00	195.71	0.00	2,110.50	0.00	0.00	0.00	2,306.21

SCHOOL/DEPT

TOTALS:	2,207,758.00	561,203.70	98,674.35	170,000.00	91,995.54	35,825.78	62,267.90	48,976.48	3,276,701.75
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