

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2011-2012  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,757,457.00	407,462.00	10,300.00	0.00	10,867.83	8,665.00	38,216.00	0.00	2,232,967.83
5200		172,529.00	43,603.00	0.00	0.00	5,000.00	0.00	1,500.00	0.00	222,632.00
5300		0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
6100		70,395.00	15,005.00	0.00	0.00	0.00	0.00	0.00	0.00	85,400.00
7300		350,679.00	88,646.00	14,901.83	0.00	1,540.02	6.00	2,000.00	0.00	457,772.85
7900		0.00	0.00	17,703.41	118,178.90	2,000.00	0.00	0.00	0.00	137,882.31
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,352.34	31,352.34
<b>TOTALS:</b>		<b>2,351,060.00</b>	<b>554,716.00</b>	<b>42,905.24</b>	<b>118,178.90</b>	<b>21,407.85</b>	<b>8,671.00</b>	<b>41,716.00</b>	<b>31,352.34</b>	<b>3,170,007.33</b>

**PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
<b>TOTALS:</b>		<b>12,938.00</b>	<b>3,162.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,100.00</b>

**PROJECT: 1015 WALMART DONATION/GRANT**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	3,846.44	0.00	0.00	0.00	0.00	0.00	3,846.44
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>3,846.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,846.44</b>

**PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,393.00	0.00	0.00	0.00	2,393.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,393.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,393.00</b>

**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		85,524.59	27,409.64	0.00	0.00	0.00	0.00	0.00	0.00	112,934.23
<b>TOTALS:</b>		<b>85,524.59</b>	<b>27,409.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,934.23</b>

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2011-2012  
General Fund***PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,218.21	704.55	0.00	0.00	0.00	0.00	0.00	0.00	9,922.76
TOTALS:	9,218.21	704.55	0.00	0.00	0.00	0.00	0.00	0.00	9,922.76

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	38,320.76	0.00	19,129.70	5,495.77	0.00	0.00	62,946.23
TOTALS:	0.00	0.00	38,320.76	0.00	19,129.70	5,495.77	0.00	0.00	62,946.23

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	97,813.00	23,903.00	0.00	0.00	8,061.44	0.00	494.00	0.00	130,271.44
TOTALS:	97,813.00	23,903.00	0.00	0.00	8,061.44	0.00	494.00	0.00	130,271.44

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,890.00	45,890.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,890.00	45,890.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	822.74	0.00	0.00	0.00	822.74
6100	0.00	0.00	0.00	0.00	616.69	0.00	0.00	0.00	616.69
TOTALS:	0.00	0.00	0.00	0.00	1,439.43	0.00	0.00	0.00	1,439.43

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	58,568.43	5,539.70	0.00	0.00	64,108.13
TOTALS:	0.00	0.00	0.00	0.00	58,568.43	5,539.70	0.00	0.00	64,108.13

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,333.25	0.00	0.00	4,333.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,333.25	0.00	0.00	4,333.25

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## RUCKEL MIDDLE SCHOOL

Fiscal Year 2011-2012  
General Fund**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21
TOTALS:	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,421.80	0.00	0.00	0.00	4,421.80
TOTALS:	0.00	0.00	0.00	0.00	4,421.80	0.00	0.00	0.00	4,421.80

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,280.00	0.00	0.00	0.00	8,280.00
TOTALS:	0.00	0.00	0.00	0.00	8,280.00	0.00	0.00	0.00	8,280.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	266,952.00	67,928.00	0.00	0.00	0.00	0.00	0.00	0.00	334,880.00
TOTALS:	266,952.00	67,928.00	0.00	0.00	0.00	0.00	0.00	0.00	334,880.00

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	204,942.00	50,082.00	0.00	0.00	0.00	0.00	416.00	0.00	255,440.00
TOTALS:	204,942.00	50,082.00	0.00	0.00	0.00	0.00	416.00	0.00	255,440.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,649.56	0.00	0.00	0.00	0.00	0.00	22,649.56
TOTALS:	0.00	0.00	22,649.56	0.00	0.00	0.00	0.00	0.00	22,649.56

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2011-2012  
General Fund***PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	72,624.00	19,556.00	732.00	0.00	7,987.89	0.00	0.00	0.00	100,899.89
TOTALS:	72,624.00	19,556.00	732.00	0.00	7,987.89	0.00	0.00	0.00	100,899.89

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00
TOTALS:	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00

**PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00
TOTALS:	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00

SCHOOL/DEPT

TOTALS:	3,201,825.80	775,457.19	149,514.21	118,178.90	132,289.54	24,039.72	42,626.00	77,242.34	4,521,173.70
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