

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		576,825.90	127,569.88	5,000.00	0.00	25,000.00	5,000.00	30,500.00	0.00	769,895.78
5200		150,533.00	38,503.00	500.00	0.00	500.00	0.00	3,000.00	0.00	193,036.00
5300		51,753.00	12,647.00	0.00	0.00	500.00	0.00	500.00	0.00	65,400.00
6100		70,395.00	15,005.00	0.00	0.00	0.00	0.00	0.00	0.00	85,400.00
6200		23,435.00	9,065.00	1,500.00	0.00	2,000.00	0.00	250.00	0.00	36,250.00
6400		0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00
7300		334,813.00	78,953.00	23,686.58	0.00	8,000.00	2,000.00	10,150.00	0.00	457,602.58
7800		0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
7900		0.00	0.00	44,241.66	140,500.00	12,000.00	1,500.00	1,000.00	0.00	199,241.66
8100		0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,360.94	55,360.94
TOTALS:		1,207,754.90	281,742.88	87,928.24	140,500.00	48,250.00	8,500.00	45,400.00	55,360.94	1,875,436.96

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,636.00	0.00	0.00	0.00	1,636.00
TOTALS:		0.00	0.00	0.00	0.00	1,636.00	0.00	0.00	0.00	1,636.00

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,508.00	0.00	0.00	0.00	1,508.00
TOTALS:		0.00	0.00	0.00	0.00	1,508.00	0.00	0.00	0.00	1,508.00

PROJECT: 1006 NDIA ACCELL GRANT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00	7.60
TOTALS:		0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00	7.60

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 1009 MATH MOVES U GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,016.45	0.00	0.00	0.00	1,016.45
TOTALS:	0.00	0.00	0.00	0.00	1,016.45	0.00	0.00	0.00	1,016.45

PROJECT: 1017 EM COAST AUTISM SOCIETY GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,896.00	0.00	0.00	0.00	0.00	0.00	7,896.00
TOTALS:	0.00	0.00	7,896.00	0.00	0.00	0.00	0.00	0.00	7,896.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,153.84	2,114.61	0.00	0.00	200.00	0.00	0.00	0.00	15,468.45
TOTALS:	13,153.84	2,114.61	0.00	0.00	200.00	0.00	0.00	0.00	15,468.45

PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	210.35	0.00	0.00	0.00	210.35
TOTALS:	0.00	0.00	0.00	0.00	210.35	0.00	0.00	0.00	210.35

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,506.00	0.00	0.00	0.00	1,506.00
TOTALS:	0.00	0.00	0.00	0.00	1,506.00	0.00	0.00	0.00	1,506.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	93,559.97	31,057.15	0.00	0.00	0.00	0.00	0.00	0.00	124,617.12
TOTALS:	93,559.97	31,057.15	0.00	0.00	0.00	0.00	0.00	0.00	124,617.12

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	43,833.00	0.00	6,842.83	286.63	0.00	0.00	50,962.46
TOTALS:	0.00	0.00	43,833.00	0.00	6,842.83	286.63	0.00	0.00	50,962.46

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	19,149.00	4,679.00	0.00	0.00	503.18	0.00	0.00	0.00	24,331.18
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.46	24.46
TOTALS:	19,149.00	4,679.00	0.00	0.00	503.18	0.00	0.00	24.46	24,355.64

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,939.00	28,939.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,939.00	28,939.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	36,832.00	0.00	0.00	0.00	36,832.00
TOTALS:	0.00	0.00	0.00	0.00	36,832.00	0.00	0.00	0.00	36,832.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,516.55	0.00	0.00	2,516.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,516.55	0.00	0.00	2,516.55

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21
TOTALS:	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,594.63	0.00	0.00	0.00	1,594.63
TOTALS:	0.00	0.00	0.00	0.00	1,594.63	0.00	0.00	0.00	1,594.63

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,120.00	0.00	0.00	0.00	6,120.00
TOTALS:	0.00	0.00	0.00	0.00	6,120.00	0.00	0.00	0.00	6,120.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	304,534.00	72,682.00	0.00	0.00	0.00	0.00	0.00	0.00	377,216.00
TOTALS:	304,534.00	72,682.00	0.00	0.00	0.00	0.00	0.00	0.00	377,216.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	463,189.00	113,191.00	0.00	0.00	0.00	0.00	420.00	0.00	576,800.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.82	138.82
TOTALS:	463,189.00	113,191.00	0.00	0.00	0.00	0.00	420.00	138.82	576,938.82

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,950.00	0.00	0.00	0.00	0.00	0.00	7,950.00
TOTALS:	0.00	0.00	7,950.00	0.00	0.00	0.00	0.00	0.00	7,950.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	72,624.00	19,556.00	0.00	0.00	3,920.54	0.00	0.00	0.00	96,100.54
TOTALS:	72,624.00	19,556.00	0.00	0.00	3,920.54	0.00	0.00	0.00	96,100.54

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00
TOTALS:	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00

SCHOOL/DEPT

TOTALS:	2,261,291.71	549,795.64	188,667.45	140,500.00	110,647.58	11,303.18	45,820.00	84,463.22	3,392,488.78
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Data as of 08/31/2011