

0041**BAKER SCHOOL***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,772,529.48	653,726.90	0.00	0.00	0.00	0.00	40,000.00	0.00	3,466,256.38
5200		367,108.00	98,292.00	0.00	0.00	0.00	0.00	2,000.00	0.00	467,400.00
5300		175,960.00	43,000.00	0.00	0.00	0.00	0.00	1,500.00	0.00	220,460.00
6100		70,395.00	15,005.00	0.00	0.00	0.00	0.00	0.00	0.00	85,400.00
6200		11,718.00	4,532.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
7300		315,042.67	81,331.75	13,564.32	0.00	4,796.04	153.98	0.00	0.00	414,888.76
7900		0.00	0.00	48,600.00	256,439.13	2,560.29	0.00	0.00	0.00	307,599.42
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,530.80	63,530.80
TOTALS:		3,712,753.15	895,887.65	62,164.32	256,439.13	7,356.33	153.98	43,500.00	63,530.80	5,041,785.36

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	332.91	0.00	0.00	0.00	332.91
TOTALS:		0.00	0.00	0.00	0.00	332.91	0.00	0.00	0.00	332.91

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	3,846.00	0.00	0.00	0.00	0.00	0.00	3,846.00
TOTALS:		0.00	0.00	3,846.00	0.00	0.00	0.00	0.00	0.00	3,846.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		21,879.00	4,047.00	0.00	0.00	400.00	0.00	0.00	0.00	26,326.00
TOTALS:		21,879.00	4,047.00	0.00	0.00	400.00	0.00	0.00	0.00	26,326.00

PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	11,101.57	0.00	0.00	0.00	11,101.57
TOTALS:		0.00	0.00	0.00	0.00	11,101.57	0.00	0.00	0.00	11,101.57

0041**BAKER SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,689.00	0.00	0.00	0.00	3,689.00
TOTALS:	0.00	0.00	0.00	0.00	3,689.00	0.00	0.00	0.00	3,689.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	151,066.36	58,934.97	0.00	0.00	0.00	0.00	0.00	0.00	210,001.33
TOTALS:	151,066.36	58,934.97	0.00	0.00	0.00	0.00	0.00	0.00	210,001.33

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	272.49	4,919.48	0.00	0.00	5,191.97
TOTALS:	0.00	0.00	0.00	0.00	272.49	4,919.48	0.00	0.00	5,191.97

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,951.55	9,071.28	0.00	0.00	0.00	0.00	0.00	0.00	47,022.83
TOTALS:	37,951.55	9,071.28	0.00	0.00	0.00	0.00	0.00	0.00	47,022.83

PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,886.00	7,782.00	0.00	0.00	0.00	0.00	288.00	0.00	45,956.00
TOTALS:	37,886.00	7,782.00	0.00	0.00	0.00	0.00	288.00	0.00	45,956.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,743.00	0.00	0.00	0.00	10,743.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.00	948.00
TOTALS:	0.00	0.00	0.00	0.00	10,743.00	0.00	0.00	948.00	11,691.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	36,635.92	0.00	11,039.34	16,991.70	0.00	0.00	64,666.96
TOTALS:	0.00	0.00	36,635.92	0.00	11,039.34	16,991.70	0.00	0.00	64,666.96

0041**BAKER SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	2,052.50	0.00	6,090.84	0.00	0.00	0.00	8,143.34
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,618.60	7,618.60
TOTALS:	0.00	0.00	2,052.50	0.00	6,090.84	0.00	0.00	7,618.60	15,761.94

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,894.00	72,894.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,894.00	72,894.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9.18	0.00	136,420.35	6,914.06	0.00	0.00	143,343.59
5200	0.00	0.00	0.00	0.00	26.14	0.00	0.00	0.00	26.14
5300	0.00	0.00	0.00	0.00	509.82	0.00	0.00	0.00	509.82
TOTALS:	0.00	0.00	9.18	0.00	136,956.31	6,914.06	0.00	0.00	143,879.55

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	10,870.39	0.00	0.00	10,870.39
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,870.39	0.00	0.00	10,870.39

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21
TOTALS:	0.00	0.00	41,060.21	0.00	0.00	0.00	0.00	0.00	41,060.21

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,899.06	152.37	0.00	0.00	6,051.43
TOTALS:	0.00	0.00	0.00	0.00	5,899.06	152.37	0.00	0.00	6,051.43

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

Data as of 08/31/2011

0041**BAKER SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,220.00	0.00	0.00	0.00	14,220.00
TOTALS:	0.00	0.00	0.00	0.00	14,220.00	0.00	0.00	0.00	14,220.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	657,846.00	167,394.00	0.00	0.00	0.00	0.00	0.00	0.00	825,240.00
TOTALS:	657,846.00	167,394.00	0.00	0.00	0.00	0.00	0.00	0.00	825,240.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	113,339.00	27,697.00	0.00	0.00	0.00	0.00	204.00	0.00	141,240.00
TOTALS:	113,339.00	27,697.00	0.00	0.00	0.00	0.00	204.00	0.00	141,240.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	114,026.00	29,674.00	20.00	0.00	6,760.15	64.85	0.00	0.00	150,545.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.43	17.43
TOTALS:	114,026.00	29,674.00	20.00	0.00	6,760.15	64.85	0.00	17.43	150,562.43

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,730.00	12,770.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.00
TOTALS:	52,730.00	12,770.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	948.00	0.00	0.00	0.00	948.00
TOTALS:	0.00	0.00	0.00	0.00	948.00	0.00	0.00	0.00	948.00

0041**BAKER SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 9007 CAPE CHOICE CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942.00	942.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942.00	942.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00
TOTALS:	22,636.00	8,964.00	0.00	0.00	0.00	0.00	0.00	0.00	31,600.00

SCHOOL/DEPT

TOTALS:	4,986,804.06	1,238,030.90	157,788.13	256,439.13	215,809.00	40,066.83	43,992.00	145,950.83	7,084,880.88
---------	--------------	--------------	------------	------------	------------	-----------	-----------	------------	--------------