

**0031****EDWINS ELEMENTARY SCHOOL***Fiscal Year 2011-2012  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		774,386.00	190,318.00	53,500.00	0.00	94,960.01	2,179.40	45,000.00	0.00	1,160,343.41
5200		234,824.00	60,816.00	0.00	0.00	40,000.00	471.70	5,000.00	0.00	341,111.70
6100		29,339.00	6,761.00	0.00	0.00	0.00	0.00	0.00	0.00	36,100.00
6200		23,435.00	9,065.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
7300		167,324.00	39,466.00	3,372.00	0.00	4,031.27	968.73	0.00	0.00	215,162.00
7900		0.00	0.00	30,752.00	41,043.00	9,950.00	0.00	0.00	0.00	81,745.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,318.59	84,318.59
TOTALS:		1,229,308.00	306,426.00	87,624.00	41,043.00	148,941.28	3,619.83	50,000.00	84,318.59	1,951,280.70

**PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00
TOTALS:		12,938.00	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00

**PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	462.93	0.00	0.00	0.00	462.93
TOTALS:		0.00	0.00	0.00	0.00	462.93	0.00	0.00	0.00	462.93

**PROJECT: 1006 NDIA ACCELL GRANT**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	17.26	0.00	0.00	0.00	17.26
TOTALS:		0.00	0.00	0.00	0.00	17.26	0.00	0.00	0.00	17.26

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,721.00	0.00	0.00	0.00	0.00	0.00	8,721.00
TOTALS:		0.00	0.00	8,721.00	0.00	0.00	0.00	0.00	0.00	8,721.00

**PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	1,350.00
TOTALS:		0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	1,350.00

**0031****EDWINS ELEMENTARY SCHOOL***Fiscal Year 2011-2012  
General Fund***PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	83,897.34	27,358.06	0.00	0.00	0.00	0.00	0.00	0.00	111,255.40
TOTALS:	83,897.34	27,358.06	0.00	0.00	0.00	0.00	0.00	0.00	111,255.40

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	9,285.05	0.00	12,723.95	14,985.21	0.00	0.00	36,994.21
TOTALS:	0.00	0.00	9,285.05	0.00	12,723.95	14,985.21	0.00	0.00	36,994.21

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	518.00	126.00	770.00	0.00	4,756.05	450.00	1,624.11	0.00	8,244.16
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.00	292.00
TOTALS:	518.00	126.00	770.00	0.00	4,756.05	450.00	1,624.11	292.00	8,536.16

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,591.00	27,591.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,591.00	27,591.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,452.00	0.00	0.00	0.00	7,452.00
5200	0.00	0.00	0.00	0.00	0.00	0.00	4,239.58	0.00	4,239.58
6100	0.00	0.00	29.00	0.00	937.00	0.00	50.00	0.00	1,016.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,381.78	4,381.78
TOTALS:	0.00	0.00	29.00	0.00	8,389.00	0.00	4,289.58	4,381.78	17,089.36

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	37,211.58	3,161.57	0.00	0.00	40,373.15
TOTALS:	0.00	0.00	0.00	0.00	37,211.58	3,161.57	0.00	0.00	40,373.15

**0031****EDWINS ELEMENTARY SCHOOL***Fiscal Year 2011-2012  
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,501.59	0.00	0.00	3,501.59
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,501.59	0.00	0.00	3,501.59

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,038.16	0.00	0.00	0.00	1,038.16
TOTALS:	0.00	0.00	0.00	0.00	1,038.16	0.00	0.00	0.00	1,038.16

**PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	51,753.00	12,647.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	6,480.00
TOTALS:	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	6,480.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00
TOTALS:	21,039.00	8,761.00	0.00	0.00	0.00	0.00	0.00	0.00	29,800.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	343,224.00	87,336.00	0.00	0.00	0.00	0.00	0.00	0.00	430,560.00
TOTALS:	343,224.00	87,336.00	0.00	0.00	0.00	0.00	0.00	0.00	430,560.00

**0031****EDWINS ELEMENTARY SCHOOL***Fiscal Year 2011-2012  
General Fund***PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	165,610.00	40,470.00	0.00	0.00	0.00	0.00	13,506.65	0.00	219,586.65
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00
TOTALS:	165,610.00	40,470.00	0.00	0.00	0.00	0.00	13,506.65	161.00	219,747.65

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,125.00	0.00	0.00	0.00	0.00	0.00	7,125.00
TOTALS:	0.00	0.00	7,125.00	0.00	0.00	0.00	0.00	0.00	7,125.00

SCHOOL/DEPT

TOTALS:	1,908,287.34	486,286.06	113,554.05	41,043.00	221,770.21	25,718.20	69,420.34	116,744.37	2,982,823.57
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