

**GULF COAST YOUTH ACADEMY
COST CENTER - 9810
FISCAL YEAR 2011-2012**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	26.05	17.00	(9.05)
103	Basic Education - Grades 9-12	36.27	29.14	(7.13)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	19.08	6.60	(12.48)
113	ESE Support Level I, II & III in Grades 9-12	37.91	23.55	(14.36)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	10.43	3.84	(6.59)
		<u>129.74</u>	<u>80.13</u>	<u>(49.61)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	26.05	17.00	(9.05)
103	Basic Education - Grades 9-12	37.39	29.69	(7.70)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	19.08	6.60	(12.48)
113	ESE Support Level I, II & III in Grades 9-12	39.09	24.00	(15.09)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	10.80	3.84	(6.96)
		<u>132.41</u>	<u>81.13</u>	<u>(51.28)</u>