

**RICHBOURG SCHOOL
COST CENTER - 0801
FISCAL YEAR 2011-2012**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	5.00	2.00	(3.00)
112	ESE Support Level I, II & III in Grades 4-8	2.00	7.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	4.00	2.00	(2.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	6.00	23.00	17.00
255	ESE Support Level V	19.00	15.00	(4.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>36.00</u>	<u>49.00</u>	<u>13.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	5.45	2.20	(3.25)
112	ESE Support Level I, II & III in Grades 4-8	2.00	7.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	4.12	2.04	(2.08)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	21.14	81.65	60.51
255	ESE Support Level V	93.77	75.33	(18.44)
300	Vocational Education Grades 7-12	-	-	-
		<u>126.48</u>	<u>168.22</u>	<u>41.74</u>