

**ANTIOCH ELEMENTARY
COST CENTER - 0751
FISCAL YEAR 2011-2012**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	473.00	533.00	60.00
102	Basic Education - Grades 4-8	239.00	196.00	(43.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	47.00	(13.00)
112	ESE Support Level I, II & III in Grades 4-8	66.00	51.00	(15.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	5.00	(2.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.12	-	(0.12)
300	Vocational Education Grades 7-12	-	-	-
		<u>845.12</u>	<u>832.00</u>	<u>(13.12)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	515.10	587.37	72.27
102	Basic Education - Grades 4-8	239.00	196.00	(43.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.34	51.79	(13.55)
112	ESE Support Level I, II & III in Grades 4-8	66.00	51.00	(15.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.03	5.81	(2.22)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.59	-	(0.59)
300	Vocational Education Grades 7-12	-	-	-
		<u>894.06</u>	<u>891.97</u>	<u>(2.09)</u>