

**WALKER ELEMENTARY
COST CENTER - 0731
FISCAL YEAR 2011-2012**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	416.00	410.00	(6.00)
102	Basic Education - Grades 4-8	192.00	193.00	1.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.00	58.00	(4.00)
112	ESE Support Level I, II & III in Grades 4-8	48.00	54.00	6.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	1.00	(5.00)
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		727.00	718.00	(9.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	453.02	451.82	(1.20)
102	Basic Education - Grades 4-8	192.00	193.00	1.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.52	63.92	(3.60)
112	ESE Support Level I, II & III in Grades 4-8	48.00	54.00	6.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.88	1.16	(5.72)
254	ESE Support Level IV	7.05	7.10	0.05
255	ESE Support Level V	4.94	-	(4.94)
300	Vocational Education Grades 7-12	-	-	-
		779.41	771.00	(8.41)