

**LEWIS K-8 SCHOOL
COST CENTER - 0671
FISCAL YEAR 2011-2012**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	210.00	124.00	(86.00)
102	Basic Education - Grades 4-8	445.00	349.00	(96.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.00	64.00	(25.00)
112	ESE Support Level I, II & III in Grades 4-8	100.00	86.00	(14.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	12.00	7.00
254	ESE Support Level IV	8.00	4.00	(4.00)
255	ESE Support Level V	2.00	-	(2.00)
300	Vocational Education Grades 7-12	-	-	-
		859.00	639.00	(220.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	228.69	136.65	(92.04)
102	Basic Education - Grades 4-8	445.00	349.00	(96.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	96.92	70.53	(26.39)
112	ESE Support Level I, II & III in Grades 4-8	100.00	86.00	(14.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.74	13.93	8.19
254	ESE Support Level IV	28.18	14.20	(13.98)
255	ESE Support Level V	9.87	-	(9.87)
300	Vocational Education Grades 7-12	-	-	-
		914.40	670.31	(244.09)