

**KENWOOD ELEMENTARY
COST CENTER - 0621
FISCAL YEAR 2011-2012**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	325.00	347.00	22.00
102	Basic Education - Grades 4-8	143.00	130.00	(13.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.00	43.00	(2.00)
112	ESE Support Level I, II & III in Grades 4-8	31.00	38.00	7.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	9.00	3.00
254	ESE Support Level IV	9.00	13.00	4.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		559.00	580.00	21.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	353.93	382.39	28.46
102	Basic Education - Grades 4-8	143.00	130.00	(13.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	49.01	47.39	(1.62)
112	ESE Support Level I, II & III in Grades 4-8	31.00	38.00	7.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.88	10.45	3.57
254	ESE Support Level IV	31.71	46.15	14.44
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		615.53	654.38	38.85