

**CHOCTAWHATCHEE HIGH**  
**COST CENTER - 0581**  
**FISCAL YEAR 2011-2012**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,226.00	1,184.00	(42.00)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	270.00	275.00	5.00
130	ESOL/Intensive English	25.00	20.00	(5.00)
254	ESE Support Level IV	1.00	3.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	123.00	95.00	(28.00)
		1,645.00	1,577.00	(68.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,264.01	1,206.50	(57.51)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	278.37	280.23	1.86
130	ESOL/Intensive English	28.68	23.22	(5.46)
254	ESE Support Level IV	3.52	10.65	7.13
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	127.31	94.91	(32.40)
		1,701.89	1,615.51	(86.38)