

**ELLIOTT POINT ELEMENTARY
COST CENTER - 0541
FISCAL YEAR 2011-2012**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	300.00	304.00	4.00
102	Basic Education - Grades 4-8	140.00	132.00	(8.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	63.00	3.00
112	ESE Support Level I, II & III in Grades 4-8	50.00	54.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	44.00	51.00	7.00
254	ESE Support Level IV	5.00	2.00	(3.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		599.00	606.00	7.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	326.70	335.01	8.31
102	Basic Education - Grades 4-8	140.00	132.00	(8.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.34	69.43	4.09
112	ESE Support Level I, II & III in Grades 4-8	50.00	54.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	50.47	59.21	8.74
254	ESE Support Level IV	17.62	7.10	(10.52)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		650.13	656.75	6.62