

**RIVERSIDE ELEMENTARY
COST CENTER - 0251
FISCAL YEAR 2011-2012**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	347.00	431.00	84.00
102	Basic Education - Grades 4-8	150.00	180.00	30.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.00	60.00	3.00
112	ESE Support Level I, II & III in Grades 4-8	38.00	30.00	(8.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.00	20.00	(2.00)
254	ESE Support Level IV	6.00	-	(6.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		620.00	721.00	101.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	377.88	474.96	97.08
102	Basic Education - Grades 4-8	150.00	180.00	30.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.07	66.12	4.05
112	ESE Support Level I, II & III in Grades 4-8	38.00	30.00	(8.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.23	23.22	(2.01)
254	ESE Support Level IV	21.14	-	(21.14)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		674.32	774.30	99.98