

**SILVER SANDS SCHOOL  
COST CENTER - 0241  
FISCAL YEAR 2011-2012**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.00	-	(3.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	75.00	91.00	16.00
255	ESE Support Level V	45.00	49.00	4.00
300	Vocational Education Grades 7-12	-	-	-
		123.00	140.00	17.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.09	-	(3.09)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	264.23	323.05	58.82
255	ESE Support Level V	222.08	246.08	24.00
300	Vocational Education Grades 7-12	-	-	-
		489.40	569.13	79.73