

**NICEVILLE HIGH
COST CENTER - 0211
FISCAL YEAR 2011-2012**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,322.30	1,269.00	(53.30)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	350.50	370.00	19.50
130	ESOL/Intensive English	4.00	2.20	(1.80)
254	ESE Support Level IV	3.00	-	(3.00)
255	ESE Support Level V	0.20	0.20	-
300	Vocational Education Grades 7-12	210.00	187.00	(23.00)
		1,890.00	1,828.40	(61.60)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,363.29	1,293.11	(70.18)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	361.37	377.03	15.66
130	ESOL/Intensive English	4.59	2.55	(2.04)
254	ESE Support Level IV	10.57	-	(10.57)
255	ESE Support Level V	0.99	1.00	0.01
300	Vocational Education Grades 7-12	217.35	186.81	(30.54)
		1,958.16	1,860.50	(97.66)