

**LAUREL HILL SCHOOL  
COST CENTER - 0201  
FISCAL YEAR 2011-2012**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	121.00	125.00	4.00
102	Basic Education - Grades 4-8	150.00	137.00	(13.00)
103	Basic Education - Grades 9-12	87.00	84.00	(3.00)
111	ESE Support Level I, II & III in Grades K-3	20.00	18.00	(2.00)
112	ESE Support Level I, II & III in Grades 4-8	20.00	25.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	10.00	16.00	6.00
130	ESOL/Intensive English	1.00	1.00	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	16.00	16.00	-
		425.00	422.00	(3.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	131.77	137.75	5.98
102	Basic Education - Grades 4-8	150.00	137.00	(13.00)
103	Basic Education - Grades 9-12	89.70	85.60	(4.10)
111	ESE Support Level I, II & III in Grades K-3	21.78	19.84	(1.94)
112	ESE Support Level I, II & III in Grades 4-8	20.00	25.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	10.31	16.30	5.99
130	ESOL/Intensive English	1.15	1.16	0.01
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	16.56	15.98	(0.58)
		441.27	438.63	(2.64)