

**BOB SIKES ELEMENTARY  
COST CENTER - 0051  
FISCAL YEAR 2011-2012**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	432.00	429.00	(3.00)
102	Basic Education - Grades 4-8	188.00	190.00	2.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.00	47.00	-
112	ESE Support Level I, II & III in Grades 4-8	42.00	37.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	4.00	-
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		715.00	708.00	(7.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	470.45	472.76	2.31
102	Basic Education - Grades 4-8	188.00	190.00	2.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.18	51.79	0.61
112	ESE Support Level I, II & III in Grades 4-8	42.00	37.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.59	4.64	0.05
254	ESE Support Level IV	7.05	3.55	(3.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		763.27	759.74	(3.53)