

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2011-2012**

**Revised
4/26/11**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	274.00	304.00	30.00
102	Basic Education - Grades 4-8	445.00	433.00	(12.00)
103	Basic Education - Grades 9-12	313.00	306.00	(7.00)
111	ESE Support Level I, II & III in Grades K-3	50.00	69.00	19.00
112	ESE Support Level I, II & III in Grades 4-8	73.00	75.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	72.00	62.00	(10.00)
130	ESOL/Intensive English	2.00	2.00	-
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	1.12	1.00	(0.12)
300	Vocational Education Grades 7-12	30.00	45.00	15.00
		1,262.12	1,298.00	35.88

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2011-2012 Adj. Proj. House/Senate</u>	
101	Basic Education - Grades K-3	298.39	335.01	36.62
102	Basic Education - Grades 4-8	445.00	433.00	(12.00)
103	Basic Education - Grades 9-12	322.70	311.81	(10.89)
111	ESE Support Level I, II & III in Grades K-3	54.45	76.04	21.59
112	ESE Support Level I, II & III in Grades 4-8	73.00	75.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	74.23	63.18	(11.05)
130	ESOL/Intensive English	2.29	2.32	0.03
254	ESE Support Level IV	7.05	3.55	(3.50)
255	ESE Support Level V	5.53	5.02	(0.51)
300	Vocational Education Grades 7-12	31.05	44.96	13.91
		1,313.69	1,349.89	36.20

Note:

Baker School unweighted FTE for Programs 101, 102, and 103 has been adjusted.