



SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION
SALARY SUPPLEMENT
 FISCAL YEAR 2011-2012
 AS OF APRIL 2011

Revised
4/26/11

The Class Size Reduction Salary Supplement is an allocation to schools to offset the incremental cost of the instructional salary increases funded from Class Size Reduction in FY 2006-2007, FY 2007-2008, FY 2008-2009, FY 2009-2010, and FY 2010-2011.

Project Number: None

Included in Subtotal - School Discretionary Allocation

Allocation Method: UFTE for all programs at your school divided by the total UFTE for District school programs times the allocation amount of Class Size Salary Supplement.

Allocation Amount: \$ 4,878,722

<p>Example: <i>Edwins Elementary</i></p>	<p style="text-align: center;"><i>Class Size Reduction Salary Supplement</i></p>
<p><u>School UFTE</u> 475.00 /</p>	<p><u>District UFTE</u> 26,750.90 x</p>
	<p><u>Salary Supplement</u> \$4,878,722 =</p>
	<p><u>School Supplement</u> \$86,629</p>

Note:

Total allocation for fiscal year 2011-2012 was increased from \$4,841,153 to \$4,878,722 due to the recalculation of FTE for Baker School. The allocation will revert to the original amount of \$4,841,153 in fiscal year 2012-2013.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 CLASS SIZE REDUCTION SALARY SUPPLEMENT - DISCRETIONARY
 FISCAL YEAR 2011-2012
 AS OF APRIL 2011

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COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL PROJECTED UFTE FY 2011-2012	FY 2011-2012 CLASS SIZE SALARY SUPPLEMENT
			\$ 4,878,722

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	475.00	\$ 86,629
0041	BAKER SCHOOL	1,298.00	236,724
0051	BOB SIKES ELEMENTARY SCHOOL	708.00	129,122
0082	MEIGS MIDDLE SCHOOL	530.00	96,659
0092	SHOAL RIVER MIDDLE SCHOOL	872.00	159,032
0111	W. E. COMBS SCHOOL	-	-
0121	RUCKEL MIDDLE SCHOOL	842.00	153,561
0131	DESTIN ELEMENTARY SCHOOL	868.00	158,302
0151	EDGE ELEMENTARY SCHOOL	518.60	94,580
0161	EGLIN ELEMENTARY SCHOOL	386.00	70,397
0201	LAUREL HILL SCHOOL	422.00	76,963
0211	NICEVILLE HIGH SCHOOL	1,828.40	333,455
0222	NORTHWOOD ELEMENTARY SCHOOL	683.00	124,563
0241	SILVER SANDS SCHOOL	140.00	25,533
0251	RIVERSIDE ELEMENTARY SCHOOL	721.00	131,493
0271	PRYOR MIDDLE SCHOOL	569.00	103,772
0281	WRIGHT ELEMENTARY SCHOOL	572.00	104,319
0431	SHALIMAR ELEMENTARY SCHOOL	567.00	103,407
0541	ELLIOTT PT. ELEMENTARY SCHOOL	606.00	110,520
0561	MARY ESTHER ELEMENTARY SCHOOL	548.00	99,942
0571	PLEW ELEMENTARY SCHOOL	638.00	116,356
0581	CHOCTAW HIGH SCHOOL	1,577.00	287,607
0601	CRESTVIEW HIGH SCHOOL	1,770.00	322,805
0621	KENWOOD ELEMENTARY SCHOOL	580.00	105,778
0631	FLOROSA ELEMENTARY SCHOOL	509.00	92,829
0641	FT. WALTON BEACH HIGH SCHOOL	1,707.00	311,316
0651	BRUNER MIDDLE SCHOOL	743.00	135,505
0671	LEWIS K-8 SCHOOL	639.00	116,538
0681	LONGWOOD ELEMENTARY SCHOOL	520.00	94,836
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	197.00	35,928
0731	WALKER ELEMENTARY SCHOOL	718.00	130,946
0741	BLUEWATER ELEMENTARY SCHOOL	802.00	146,266
0751	ANTIOCH ELEMENTARY SCHOOL	832.00	151,737
0761	DAVIDSON MIDDLE SCHOOL	906.12	165,255
0771	DESTIN MIDDLE SCHOOL	614.00	111,979
0801	RICHBOURG SCHOOL	49.00	8,936
TOTAL - DISTRICT SCHOOLS		25,955.12	4,733,590

DISTRICT OPERATED REGULAR PROGRAMS

0609	NORTH HIGH SCHOOL	50.00	9,119
0709	THE NEW HIGH SCHOOL - SOUTH	125.00	22,797
0781	BEST CHANCE - SOUTH	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-
0811	SOUTHSIDE PRE-K	50.00	9,119
7001	K-12 FLORIDA VIRTUAL	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	140.00	25,533
9819	TEACHING ADJUDICATED YOUTH	21.00	3,830
9820	OKALOOSA BLENDED SCHOOL	20.00	3,648
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		406.00	74,046

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	26,361.12	4,807,636
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	80.13	14,614
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	43.11	7,862
9812	OKALOOSA YOUTH ACADEMY	108.28	19,748
9813	OKALOOSA REGIONAL DETENTION CENTER	44.42	8,101
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	44.19	8,059
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	69.65	12,702
TOTAL - DISTRICT OPERATED DJJ PROGRAM		389.78	71,086

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	26,750.90	\$ 4,878,722
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Note:

1. Baker School unweighted FTE for Programs 101, 102, and 103 has been adjusted.