



**SCHOOL DISTRICT OF OKALOOSA COUNTY
GENERAL FUND - EDUCATION JOBS FUND
FISCAL YEAR 2011-2012
AS OF APRIL 2011**

**Revised
4/26/11**

The District received the Education Jobs Fund (EJF) allocation in fiscal year 2010-2011. The School Board designated a portion of these funds to be distributed directly to schools in fiscal year 2010-2011 (see TAM 2011-022 on the Finance website) and the remaining funds to be held in reserve and allocated to district schools and programs in fiscal year 2011-2012 to be used to offset the much anticipated "funding cliff." Since the "supplement/not to supplant" provisions did not apply to the EJF dollars, Finance transferred General Fund school level positions to the Federal Education Jobs Fund (Project 1444) in an amount equivalent to the remaining unallocated balance and then created a reserve in the General Fund for a like amount to be allocated to schools in fiscal year 2011-2012.

Project Number: None

Included in Subtotal - School Discretionary Allocation

Allocation Method: Allocation Based on Weighted FTE
One-Time Allocation

Amount Per WFTE: \$ 151.42

Example: <i>Edwins Elementary</i>		<i>General Fund - Education Jobs Fund</i>		
<u>WFTE</u>	X	<u>Amount Per WFTE</u>	=	<u>FY 11-12 Allocation</u>
511	X	\$151.42	=	\$77,368

This is a one-time only allocation and will not be adjusted based on October and/or February FTE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
GENERAL FUND - EDUCATION JOBS FUND ALLOCATION
FISCAL YEAR 2011-2012
AS OF APRIL 2011**

**Revised
4/26/11**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED WFTE	GENERAL FUND EDUCATION JOBS FUND ALLOCATION
			\$ 151.42

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	510.95	\$ 77,368
0041	BAKER SCHOOL	1,349.89	204,400
0051	BOB SIKES ELEMENTARY SCHOOL	759.74	115,040
0082	MEIGS MIDDLE SCHOOL	535.91	81,147
0092	SHOAL RIVER MIDDLE SCHOOL	872.64	132,135
0111	W. E. COMBS SCHOOL	-	-
0121	RUCKEL MIDDLE SCHOOL	849.81	128,678
0131	DESTIN ELEMENTARY SCHOOL	939.56	142,268
0151	EDGE ELEMENTARY SCHOOL	556.63	84,285
0161	EGLIN ELEMENTARY SCHOOL	419.71	63,552
0201	LAUREL HILL SCHOOL	438.63	66,417
0211	NICEVILLE HIGH SCHOOL	1,860.50	281,717
0222	NORTHWOOD ELEMENTARY SCHOOL	764.16	115,709
0241	SILVER SANDS SCHOOL	569.13	86,178
0251	RIVERSIDE ELEMENTARY SCHOOL	774.30	117,245
0271	PRYOR MIDDLE SCHOOL	572.38	86,670
0281	WRIGHT ELEMENTARY SCHOOL	624.08	94,498
0431	SHALIMAR ELEMENTARY SCHOOL	610.68	92,469
0541	ELLIOTT PT. ELEMENTARY SCHOOL	656.75	99,445
0561	MARY ESTHER ELEMENTARY SCHOOL	589.47	89,258
0571	PLEW ELEMENTARY SCHOOL	679.95	102,958
0581	CHOCTAW HIGH SCHOOL	1,615.51	244,621
0601	CRESTVIEW HIGH SCHOOL	1,802.48	272,932
0621	KENWOOD ELEMENTARY SCHOOL	654.38	99,086
0631	FLOROSA ELEMENTARY SCHOOL	547.91	82,965
0641	FT. WALTON BEACH HIGH SCHOOL	1,738.96	263,313
0651	BRUNER MIDDLE SCHOOL	749.60	113,504
0671	LEWIS K-8 SCHOOL	670.31	101,498
0681	LONGWOOD ELEMENTARY SCHOOL	560.48	84,868
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	198.94	30,123
0731	WALKER ELEMENTARY SCHOOL	771.00	116,745
0741	BLUEWATER ELEMENTARY SCHOOL	858.69	130,023
0751	ANTIOCH ELEMENTARY SCHOOL	891.97	135,062
0761	DAVIDSON MIDDLE SCHOOL	906.92	137,326
0771	DESTIN MIDDLE SCHOOL	614.00	92,972
0801	RICHBOURG SCHOOL	168.22	25,472
TOTAL - DISTRICT SCHOOLS		27,684.24	4,191,947

DISTRICT OPERATED REGULAR PROGRAMS

0609	NORTH HIGH SCHOOL	50.93	7,712
0709	THE NEW HIGH SCHOOL - SOUTH	126.48	19,152
0781	BEST CHANCE - SOUTH	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-
0811	SOUTHSIDE PRE-K	55.10	8,343
7001	K-12 FLORIDA VIRTUAL	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	143.88	21,786
9819	TEACHING ADJUDICATED YOUTH	21.40	3,240
9820	OKALOOSA BLENDED SCHOOL	21.43	3,245
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		419.22	63,478

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	28,103.46	4,255,425
--	------------------	------------------

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	81.13	12,285
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	43.67	6,613
9812	OKALOOSA YOUTH ACADEMY	109.41	16,567
9813	OKALOOSA REGIONAL DETENTION CENTER	45.07	6,824
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	44.82	6,787
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	70.66	10,699
TOTAL - DISTRICT OPERATED DJJ PROGRAM		394.76	59,775

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	28,498.22	\$ 4,315,200
---	------------------	---------------------

Note:

1. Baker School unweighted FTE for Programs 101, 102, and 103 has been adjusted.