



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FEFP BASE FUNDING - DISCRETIONARY
FISCAL YEAR 2011-2012
AS OF APRIL 2011**

**Revised
5/11/11**

The primary portion of the Florida Education Finance Program is the base funding calculation. The projected revenue for schools incorporates the factors of the FEFP base funding calculation as the primary portion of the schools' discretionary budgets.

Please note that Projected Unweighted FTE for your school may have been adjusted for a change that occurred as a result of the following:

- ESE UFTE for VE students moving from Pryor Middle School to Meigs Middle School.
- ESE UFTE for ESE students moving from Davidson Middle School and Riverside Elementary School to Richbourg School.

For more information, please refer to the detail sheets in your Budget Manual.

More detailed information regarding the components of the Florida Education Finance Program can be found in the 2010-2011 Funding for Florida School Districts located in the Appendices.

Project Number: None
Included in Subtotal - School Discretionary Allocation

<u>Allocation Method Base Funding</u>			
\$	3,479.22		Adjusted Base Student Allocation (Hybrid House/Senate Revenue Estimate)
		X	
	0.9703		District Cost Differential (Hybrid House/Senate Revenue Estimate)
Total School Weighted FTE			Weighted FTE
		X	
	92%		Percentage Directly to Schools
		Equals	
		School Allocation	

Example: Edwins Elementary			FEFP Base Allocation
\$	3,479.22		Adjusted Base Student Allocation (Hybrid House/Senate Revenue Estimate)
		X	
	0.9703		District Cost Differential (Hybrid House/Senate Revenue Estimate)
	510.95		Weighted FTE
		X	
	92%		Percentage Directly to Schools
		Equals	
		\$1,586,917	

For budgeting purposes, there is a section on the Salary Menu for the School Discretionary Budget - No Project Number. Also, the budget packet Excel file includes two Budget Detail Forms (MIS 3149) for the School Discretionary Budget - No Project Number.

Any available funds in the Discretionary Project (less salaries) for your school will carry over to the new fiscal year.

REVISION :
The Base Student Allocation (BSA) has been changed from \$3,571.96 (Hybrid budget) to \$3,479.22 (Final Conference Report).

SCHOOL DISTRICT OF OKALOOSA COUNTY
 WFTE x BSA x DCD (ESTIMATE BASED ON HOUSE/SENATE BUDGETS)
 FISCAL YEAR 2011-2012
 AS OF APRIL 2011

Revised
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BASE STUDENT ALLOCATION	\$ 3,479.22
DISTRICT COST DIFFERENTIAL	0.9703
PERCENTAGE TO SCHOOLS	92%

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										ADJUSTED PROJECTED WFTE	BASE FUNDING TO SCHOOL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12		
		1.102	1.000	1.019	1.102	1.000	1.019	1.161	3.550	5.022	0.999		

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	275.50	118.00	-	57.30	23.00	-	37.15	-	-	-	510.95	\$ 1,586,917
0041	BAKER SCHOOL	335.01	433.00	311.81	76.04	75.00	63.18	2.32	3.55	5.02	44.96	1,349.89	4,192,510
0051	BOB SIKES ELEMENTARY SCHOOL	472.76	190.00	-	51.79	37.00	-	4.64	3.55	-	-	759.74	2,359,613
0082	MEIGS MIDDLE SCHOOL	-	432.00	-	-	91.00	-	5.81	7.10	-	-	535.91	1,664,438
0092	SHOAL RIVER MIDDLE SCHOOL	-	720.00	-	-	148.00	-	4.64	-	-	-	872.64	2,710,259
0111	W. E. COMBS SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	609.00	-	-	229.00	-	1.16	10.65	-	-	849.81	2,639,354
0131	DESTIN ELEMENTARY SCHOOL	569.73	183.00	-	83.75	38.00	-	61.53	3.55	-	-	939.56	2,918,101
0151	EDGE ELEMENTARY SCHOOL	352.64	109.00	-	48.49	40.00	-	6.50	-	-	-	556.63	1,728,790
0161	EGLUN ELEMENTARY SCHOOL	320.68	54.00	-	33.06	5.00	-	6.97	-	-	-	419.71	1,303,542
0201	LAUREL HILL SCHOOL	137.75	137.00	85.60	19.84	25.00	16.30	1.16	-	-	15.98	438.63	1,362,304
0211	NICEVILLE HIGH SCHOOL	-	-	1,293.11	-	-	-	377.03	2.55	-	1.00	1,860.50	5,778,371
0222	NORTHWOOD ELEMENTARY SCHOOL	449.62	174.00	-	55.10	30.00	-	9.29	46.15	-	-	764.16	2,373,341
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	323.05	246.08	-	569.13	1,767,613
0251	RIVERSIDE ELEMENTARY SCHOOL	474.96	180.00	-	66.12	30.00	-	23.22	-	-	-	774.30	2,404,833
0271	PRYOR MIDDLE SCHOOL	-	436.00	-	-	112.00	-	24.38	-	-	-	572.38	1,777,707
0281	WRIGHT ELEMENTARY SCHOOL	303.05	130.00	-	51.79	45.00	-	83.59	10.65	-	-	624.08	1,938,278
0431	SHALIMAR ELEMENTARY SCHOOL	360.35	142.00	-	44.08	34.00	-	26.70	3.55	-	-	610.68	1,896,660
0541	ELLIOTT PT. ELEMENTARY SCHOOL	335.01	132.00	-	69.43	54.00	-	59.21	7.10	-	-	656.75	2,039,745
0561	MARY ESTHER ELEMENTARY SCHOOL	333.91	133.00	-	79.34	20.00	-	23.22	-	-	-	589.47	1,830,785
0571	PLEW ELEMENTARY SCHOOL	385.70	180.00	-	60.61	49.00	-	4.64	-	-	-	679.95	2,111,800
0581	CHOCTAW HIGH SCHOOL	-	-	1,206.50	-	-	280.23	23.22	10.65	-	94.91	1,615.51	5,017,477
0601	CRESTVIEW HIGH SCHOOL	-	-	1,217.09	-	-	338.05	8.50	3.55	-	235.29	1,802.48	5,598,172
0621	KENWOOD ELEMENTARY SCHOOL	382.39	130.00	-	47.39	38.00	-	10.45	46.15	-	-	654.38	2,032,384
0631	FLOROSA ELEMENTARY SCHOOL	328.40	119.00	-	60.61	19.00	-	20.90	-	-	-	547.91	1,701,708
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,398.07	-	-	234.37	11.61	-	-	94.91	1,738.96	5,400,890
0651	BRUNER MIDDLE SCHOOL	-	596.00	-	-	130.00	-	18.58	-	5.02	-	749.60	2,328,120
0671	LEWIS K-8 SCHOOL	136.65	349.00	-	70.53	86.00	-	13.93	14.20	-	-	670.31	2,081,860
0681	LONGWOOD ELEMENTARY SCHOOL	326.19	128.00	-	24.24	24.00	-	58.05	-	-	-	560.48	1,740,748
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	51.42	-	-	57.27	-	-	-	90.25	198.94	617,871
0731	WALKER ELEMENTARY SCHOOL	451.82	193.00	-	63.92	54.00	-	1.16	7.10	-	-	771.00	2,394,584
0741	BLUEWATER ELEMENTARY SCHOOL	468.35	177.00	-	126.73	75.00	-	11.61	-	-	-	858.69	2,666,933
0751	ANTIOCH ELEMENTARY SCHOOL	587.37	196.00	-	51.79	51.00	-	5.81	-	-	-	891.97	2,770,295
0761	DAVIDSON MIDDLE SCHOOL	-	760.00	-	-	144.00	-	2.32	-	0.60	-	906.92	2,816,727
0771	DESTIN MIDDLE SCHOOL	-	538.00	-	-	76.00	-	-	-	-	-	614.00	1,906,971
0801	RICHBOURG SCHOOL	-	-	-	2.20	7.00	2.04	-	81.65	75.33	-	168.22	522,460
	TOTAL - DISTRICT SCHOOLS	7,787.84	7,678.00	5,563.60	1,244.15	1,789.00	1,368.47	574.82	582.20	333.05	763.11	27,684.24	85,982,161

DISTRICT OPERATED REGULAR PROGRAMS

0609	NORTH HIGH SCHOOL	-	-	33.22	-	-	11.46	0.79	-	-	5.46	50.93	158,179
0709	THE NEW HIGH SCHOOL - SOUTH	-	-	47.42	-	-	34.44	-	-	-	44.62	126.48	392,824
0781	BEST CHANCE - SOUTH	-	-	-	-	-	-	-	-	-	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	55.10	-	-	-	-	-	-	55.10	171,130
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-	-	-	-	-	-
9818	NWFL BALLET	41.88	102.00	-	-	-	-	-	-	-	-	143.88	446,865
9819	TEACHING ADJUDICATED YOUTH	-	-	17.32	-	-	4.08	-	-	-	-	21.40	66,464
9820	OKALOOSA BLENDED SCHOOL	15.43	6.00	-	-	-	-	-	-	-	-	21.43	66,558
	TOTAL - DISTRICT OPERATED REGULAR PROGRAMS	57.31	108.00	97.96	55.10	-	49.98	0.79	-	-	50.08	419.22	1,302,020

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

		7,845.15	7,786.00	5,661.56	1,299.25	1,789.00	1,418.45	575.61	582.20	333.05	813.19	28,103.46	87,284,181
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	17.00	29.69	-	6.60	24.00	-	-	-	3.84	81.13	251,975
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	6.00	12.16	-	5.87	17.80	-	-	-	1.84	43.67	135,631
9812	OKALOOSA YOUTH ACADEMY	-	18.00	27.25	-	19.72	33.90	-	-	-	10.54	109.41	339,807
9813	OKALOOSA REGIONAL DETENTION CENTER	-	9.00	24.37	-	0.81	10.89	-	-	-	-	45.07	139,979
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	4.00	27.28	-	3.37	6.69	-	-	-	3.48	44.82	139,203
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	6.00	32.32	-	8.16	21.79	-	-	-	2.39	70.66	219,457
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	-	60.00	153.07	-	44.53	115.07	-	-	-	22.09	394.76	1,226,052

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

		7,845.15	7,846.00	5,814.63	1,299.25	1,833.53	1,533.52	575.61	582.20	333.05	835.28	28,498.22	\$ 88,510,233
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NOTES:

- Baker School unweighted FTE for Programs 101, 102, and 103 has been adjusted.
- The Base Student Allocation (BSA) has been changed from \$3,571.96 (Hybrid budget) to \$3,479.22 (Final Conference Report).