



SCHOOL DISTRICT OF OKALOOSA COUNTY
FEDERAL IMPACT AID
FISCAL YEAR 2011-2012
AS OF APRIL 2011

Federal Impact Aid funds are direct federal monies provided to the District to be used for the support of the total school program when increased enrollment is attributable to federally connected activities. The District allocates these funds to regular schools, and the allocation is added to the school's discretionary budget. DJJ programs and other district projects are not allocated Federal Impact Aid.

Project Number: None

Included in Subtotal - School Discretionary Allocation

Allocation Method: Allocation Based on Conditioned Square Foot
Allocation per square foot is subject to change each year based on estimated Federal Impact Aid revenue forecast.

Allocation Amount: \$ 2,219,297

Example: <i>Edwins Elementary</i>		<i>Federal Impact Aid</i>				
<u>Conditioned Sq. Ft.</u>	/	<u>Total Cond. Sq. Ft.</u>	X	<u>Total Allocation</u>	=	<u>FY 11-12 Allocation</u>
40,636	/	3,395,645	X	\$2,219,297	=	\$26,559

Schools will share in any increase or decrease in Federal Impact Aid funding.

SCHOOL DISTRICT OF OKALOOSA COUNTY
FEDERAL IMPACT AID ALLOCATION BASED ON CONDITIONED SQUARE FOOTAGE
FISCAL YEAR 2011-2012
AS OF APRIL 2011

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL CONDITIONED SQ. FT.	2011-2012 ALLOCATION BASED ON SQ. FT.
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	40,636	\$ 26,559
0041	BAKER SCHOOL	162,158	105,982
0051	BOB SIKES ELEMENTARY SCHOOL	64,426	42,107
0082	MEIGS MIDDLE SCHOOL	81,689	53,390
0092	SHOAL RIVER MIDDLE SCHOOL	136,569	89,258
0111	W. E. COMBS SCHOOL		-
0121	RUCKEL MIDDLE SCHOOL	92,041	60,155
0131	DESTIN ELEMENTARY SCHOOL	86,733	56,686
0151	EDGE ELEMENTARY SCHOOL	62,223	40,667
0161	EGLIN ELEMENTARY SCHOOL	67,818	44,324
0201	LAUREL HILL SCHOOL	78,137	51,068
0211	NICEVILLE HIGH SCHOOL	214,429	140,145
0222	NORTHWOOD ELEMENTARY SCHOOL	83,410	54,514
0241	SILVER SANDS SCHOOL	46,802	30,588
0251	RIVERSIDE ELEMENTARY SCHOOL	99,194	64,830
0271	PRYOR MIDDLE SCHOOL	82,199	53,723
0281	WRIGHT ELEMENTARY SCHOOL	66,780	43,646
0431	SHALIMAR ELEMENTARY SCHOOL	63,115	41,250
0541	ELLIOTT PT. ELEMENTARY SCHOOL	59,998	39,213
0561	MARY ESTHER ELEMENTARY SCHOOL	53,314	34,845
0571	PLEW ELEMENTARY SCHOOL	61,198	39,997
0581	CHOCTAW HIGH SCHOOL	250,653	163,820
0601	CRESTVIEW HIGH SCHOOL	251,237	164,201
0621	KENWOOD ELEMENTARY SCHOOL	56,031	36,620
0631	FLOROSA ELEMENTARY SCHOOL	64,579	42,207
0641	FT. WALTON BEACH HIGH SCHOOL	220,055	143,822
0651	BRUNER MIDDLE SCHOOL	132,599	86,663
0671	LEWIS K-8 SCHOOL	100,606	65,753
0681	LONGWOOD ELEMENTARY SCHOOL	59,664	38,995
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	42,271	27,627
0731	WALKER ELEMENTARY SCHOOL	93,501	61,110
0741	BLUEWATER ELEMENTARY SCHOOL	85,575	55,929
0751	ANTIOCH ELEMENTARY SCHOOL	110,711	72,358
0761	DAVIDSON MIDDLE SCHOOL	129,313	84,515
0771	DESTIN MIDDLE SCHOOL	72,774	47,563
0801	RICHBOURG SCHOOL	13,792	9,014
TOTAL - DISTRICT SCHOOLS		3,386,230	2,213,144

DISTRICT OPERATED REGULAR PROGRAMS

0609	NORTH HIGH SCHOOL		-
0709	THE NEW HIGH SCHOOL - SOUTH		-
0781	BEST CHANCE - SOUTH		-
0791	ECCI - NORTH & BEST CHANCE		-
0811	SOUTHSIDE PRE-K	7,634	4,989
7001	K-12 FLORIDA VIRTUAL		-
7004	OKALOOSA ONLINE		-
9818	NWFL BALLET		-
9819	TEACHING ADJUDICATED YOUTH		-
9820	OKALOOSA BLENDED SCHOOL	1,781	1,164
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		9,415	6,153

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	3,395,645	2,219,297
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY		-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		-
9812	OKALOOSA YOUTH ACADEMY		-
9813	OKALOOSA REGIONAL DETENTION CENTER		-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM		-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	3,395,645	\$ 2,219,297
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