



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**ESE Guarantee - Non-Gifted**  
FISCAL YEAR 2011-2012  
AS OF APRIL 2011

This allocation is in addition to base student funding for ESE Non-Gifted UFTE (Programs 111, 112 & 113) which is included in each school's discretionary revenue allocation.

ESE Guarantee - Non-Gifted allocation is a direct allocation to schools from state FEFP funding - ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for Level 1, Level 2 and Level 3 ESE students. Quality Assurance has provided a "Staffing Resource Guide" (See Attached) to assist schools in determining the types of services and number of staff needed for ESE students at each specific school based on the types of exceptionalities of students in the school.

**Project Number: None**

*Included in Subtotal - School Discretionary Allocation*

*Allocation Method and Amount:*

*Sum of the following:* \$920 X Estimated Number of Level 1 Students in Programs 111, 112 & 113  
\$2,760 X Estimated Number of Level 2 Students in Programs 111, 112 & 113  
\$5,430 X Estimated Number of Level 3 Students in Programs 111, 112 & 113

Example: Edwins Elementary

ESE Guarantee - Non-Gifted

|   | <u>Per Student</u> | <u># of Students</u> | <u>Total</u>      |
|---|--------------------|----------------------|-------------------|
| Level 1 (Old Program 251)                   | \$ 920             | 45.00                | \$ 41,400         |
| Level 2 (Old Program 252)                   | 2,760              | 10.00                | 27,600            |
| Level 3 (Old Program 253)                   | 5,430              | 19.00                | 103,170           |
| Total ESE Guarantee - Non-Gifted Allocation |                    |                      | \$ <u>172,170</u> |

*The District will not adjust allocations to schools for ESE-Guarantee - Non-Gifted during fiscal year 2011-2012.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ESE GUARANTEE - NON-GIFTED  
(INCLUDED IN DISCRETIONARY ALLOCATION)  
FISCAL YEAR 2011-2012  
AS OF APRIL 2011**

| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME | ESE GUARANTEE<br>NON-GIFTED<br>FUNDING<br>FY 2011-2012 |
|--------------------------|--------------------|--|
|--------------------------|--------------------|--|

**DISTRICT SCHOOLS**

|                                 |                                       |                  |
|---------------------------------|---------------------------------------|------------------|
| 0031                            | EDWINS ELEMENTARY SCHOOL              | \$ 187,489       |
| 0041                            | BAKER SCHOOL                          | 365,995          |
| 0051                            | BOB SIKES ELEMENTARY SCHOOL           | 152,844          |
| 0082                            | MEIGS MIDDLE SCHOOL                   | 115,021          |
| 0092                            | SHOAL RIVER MIDDLE SCHOOL             | 260,832          |
| 0111                            | W. E. COMBS SCHOOL                    | -                |
| 0121                            | RUCKEL MIDDLE SCHOOL                  | 136,047          |
| 0131                            | DESTIN ELEMENTARY SCHOOL              | 100,059          |
| 0151                            | EDGE ELEMENTARY SCHOOL                | 101,482          |
| 0161                            | EGLIN ELEMENTARY SCHOOL               | 69,834           |
| 0201                            | LAUREL HILL SCHOOL                    | 53,708           |
| 0211                            | NICEVILLE HIGH SCHOOL                 | 237,292          |
| 0222                            | NORTHWOOD ELEMENTARY SCHOOL           | 123,446          |
| 0241                            | SILVER SANDS SCHOOL                   | -                |
| 0251                            | RIVERSIDE ELEMENTARY SCHOOL           | 79,636           |
| 0271                            | PRYOR MIDDLE SCHOOL                   | 151,317          |
| 0281                            | WRIGHT ELEMENTARY SCHOOL              | 149,720          |
| 0431                            | SHALIMAR ELEMENTARY SCHOOL            | 91,132           |
| 0541                            | ELLIOTT PT. ELEMENTARY SCHOOL         | 212,539          |
| 0561                            | MARY ESTHER ELEMENTARY SCHOOL         | 182,622          |
| 0571                            | PLEW ELEMENTARY SCHOOL                | 104,036          |
| 0581                            | CHOCTAW HIGH SCHOOL                   | 380,046          |
| 0601                            | CRESTVIEW HIGH SCHOOL                 | 448,431          |
| 0621                            | KENWOOD ELEMENTARY SCHOOL             | 232,563          |
| 0631                            | FLOROSA ELEMENTARY SCHOOL             | 171,432          |
| 0641                            | FT. WALTON BEACH HIGH SCHOOL          | 549,044          |
| 0651                            | BRUNER MIDDLE SCHOOL                  | 200,749          |
| 0671                            | LEWIS K-8 SCHOOL                      | 359,206          |
| 0681                            | LONGWOOD ELEMENTARY SCHOOL            | 138,827          |
| 0701                            | CHOICE HIGH SCHOOL & TECHNICAL CENTER | 52,041           |
| 0731                            | WALKER ELEMENTARY SCHOOL              | 175,461          |
| 0741                            | BLUEWATER ELEMENTARY SCHOOL           | 74,348           |
| 0751                            | ANTIOCH ELEMENTARY SCHOOL             | 97,195           |
| 0761                            | DAVIDSON MIDDLE SCHOOL                | 305,362          |
| 0771                            | DESTIN MIDDLE SCHOOL                  | 51,397           |
| 0801                            | RICHBOURG SCHOOL                      | 67,111           |
| <b>TOTAL - DISTRICT SCHOOLS</b> |                                       | <b>6,178,264</b> |

**DISTRICT OPERATED REGULAR PROGRAMS**

|   |                                     |                |
|---|-------------------------------------|----------------|
| 0609  | NORTH HIGH SCHOOL                   | 10,418         |
| 0709  | THE NEW HIGH SCHOOL - SOUTH         | 31,299         |
| 0781  | BEST CHANCE - SOUTH                 | -              |
| 0791  | ECCI - NORTH & BEST CHANCE          | -              |
| 0811  | SOUTHSIDE PRE-K                     | 214,831        |
| 7001  | K-12 FLORIDA VIRTUAL                | -              |
| 7004  | OKALOOSA ONLINE                     | -              |
| 9818  | NWFL BALLET ACADEMIE                | -              |
| 9819  | TEACHING ADJUDICATED YOUTH FACILITY | 3,704          |
| 9820  | OKALOOSA OKALOOSA BLENDED SCHOOLS   | -              |
| <b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b> |                                     | <b>260,252</b> |

|  |  |                  |
|--|--|------------------|
| <b>TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS</b> |  | <b>6,438,516</b> |
|--|--|------------------|

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

|  |  |                |
|--|--|----------------|
| 9810   | GULF COAST YOUTH ACADEMY                   | 27,919         |
| 9811   | OKALOOSA YOUTH DEVELOPMENT CENTER          | 21,613         |
| 9812   | OKALOOSA YOUTH ACADEMY                     | 49,069         |
| 9813   | OKALOOSA REGIONAL DETENTION CENTER         | 10,649         |
| 9814   | ADOLESCENT SUBSTANCE ABUSE PROGRAM         | 9,204          |
| 9817   | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | 27,354         |
| <b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b> |  | <b>145,808</b> |

|  |  |                     |
|--|--|---------------------|
| <b>TOTAL SCHOOLS, DISTRICT OPERATED PROGRAMS &amp; DJJ</b> |  | <b>\$ 6,584,324</b> |
|--|--|---------------------|

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**ESE GUARANTEE - NON-GIFTED 111, 112 & 113 ALLOCATION CALCULATION**  
**FISCAL YEAR 2011-2012**  
**AS OF APRIL 2011**

| COST CENTER NUMBER | SCHOOL/CENTER NAME | ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 251 | ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 252 | ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 253 | TOTAL ESTIMATED ADJUSTED PROJECTED UFTE 111, 112, & 113 NON-GIFTED STUDENTS |
|--------------------|--------------------|---|---|---|---|
|--------------------|--------------------|---|---|---|---|

| AMOUNT PER ESTIMATED UFTE OLD PROGRAM 251 | AMOUNT PER ESTIMATED UFTE OLD PROGRAM 252 | AMOUNT PER ESTIMATED UFTE OLD PROGRAM 253 | FY 2011-2012 TOTAL ESE GUARANTEE - NON - GIFTED |
|---|---|---|---|
| \$ 926                                    | \$ 2,990                                  | \$ 6,101                                  |   |

**DISTRICT SCHOOLS**

|                                 |                                       |                 |               |               |                 |
|---------------------------------|---------------------------------------|-----------------|---------------|---------------|-----------------|
| 0031                            | EDWINS ELEMENTARY SCHOOL              | 45.00           | 10.00         | 19.00         | 74.00           |
| 0041                            | BAKER SCHOOL                          | 132.00          | 55.00         | 13.00         | 200.00          |
| 0051                            | BOB SIKES ELEMENTARY SCHOOL           | 51.00           | 19.00         | 8.00          | 78.00           |
| 0082                            | MEIGS MIDDLE SCHOOL                   | 52.00           | 4.00          | 9.00          | 65.00           |
| 0092                            | SHOAL RIVER MIDDLE SCHOOL             | 91.00           | 6.00          | 26.00         | 123.00          |
| 0111                            | W. E. COMBS SCHOOL                    | -               | -             | -             | -               |
| 0121                            | RUCKEL MIDDLE SCHOOL                  | 72.00           | 13.00         | 5.00          | 90.00           |
| 0131                            | DESTIN ELEMENTARY SCHOOL              | 56.00           | 10.00         | 3.00          | 69.00           |
| 0151                            | EDGE ELEMENTARY SCHOOL                | 41.00           | 9.00          | 6.00          | 56.00           |
| 0161                            | EGLIN ELEMENTARY SCHOOL               | 20.00           | 9.00          | 4.00          | 33.00           |
| 0201                            | LAUREL HILL SCHOOL                    | 58.00           | -             | -             | 58.00           |
| 0211                            | NICEVILLE HIGH SCHOOL                 | 136.00          | 25.00         | 6.00          | 167.00          |
| 0222                            | NORTHWOOD ELEMENTARY SCHOOL           | 58.00           | 7.00          | 8.00          | 73.00           |
| 0241                            | SILVER SANDS SCHOOL                   | -               | -             | -             | -               |
| 0251                            | RIVERSIDE ELEMENTARY SCHOOL           | 86.00           | -             | -             | 86.00           |
| 0271                            | PRYOR MIDDLE SCHOOL                   | 85.00           | 10.00         | 7.00          | 102.00          |
| 0281                            | WRIGHT ELEMENTARY SCHOOL              | 67.00           | 13.00         | 8.00          | 88.00           |
| 0431                            | SHALIMAR ELEMENTARY SCHOOL            | 43.00           | 9.00          | 4.00          | 56.00           |
| 0541                            | ELLIOTT PT. ELEMENTARY SCHOOL         | 82.00           | 11.00         | 17.00         | 110.00          |
| 0561                            | MARY ESTHER ELEMENTARY SCHOOL         | 63.00           | 13.00         | 14.00         | 90.00           |
| 0571                            | PLEW ELEMENTARY SCHOOL                | 51.00           | 19.00         | -             | 70.00           |
| 0581                            | CHOCTAW HIGH SCHOOL                   | 87.00           | 92.00         | 4.00          | 183.00          |
| 0601                            | CRESTVIEW HIGH SCHOOL                 | 228.75          | 22.00         | 28.00         | 278.75          |
| 0621                            | KENWOOD ELEMENTARY SCHOOL             | 38.00           | 15.00         | 25.00         | 78.00           |
| 0631                            | FLOROSA ELEMENTARY SCHOOL             | 38.00           | 17.00         | 14.00         | 69.00           |
| 0641                            | FT. WALTON BEACH HIGH SCHOOL          | 44.00           | 170.00        | -             | 214.00          |
| 0651                            | BRUNER MIDDLE SCHOOL                  | 80.00           | 24.00         | 9.00          | 113.00          |
| 0671                            | LEWIS K-8 SCHOOL                      | 70.00           | 25.00         | 36.00         | 131.00          |
| 0681                            | LONGWOOD ELEMENTARY SCHOOL            | 25.00           | 4.00          | 17.00         | 46.00           |
| 0701                            | CHOICE HIGH SCHOOL & TECHNICAL CENTER | 56.20           | -             | -             | 56.20           |
| 0731                            | WALKER ELEMENTARY SCHOOL              | 78.00           | 8.00          | 13.00         | 99.00           |
| 0741                            | BLUEWATER ELEMENTARY SCHOOL           | 48.00           | 10.00         | -             | 58.00           |
| 0751                            | ANTIOCH ELEMENTARY SCHOOL             | 79.00           | 6.00          | 1.00          | 86.00           |
| 0761                            | DAVIDSON MIDDLE SCHOOL                | 78.00           | 29.00         | 24.00         | 131.00          |
| 0771                            | DESTIN MIDDLE SCHOOL                  | 36.00           | 4.00          | 1.00          | 41.00           |
| 0801                            | RICHBOURG SCHOOL                      | -               | -             | 11.00         | 11.00           |
| <b>TOTAL - DISTRICT SCHOOLS</b> |                                       | <b>2,274.95</b> | <b>668.00</b> | <b>340.00</b> | <b>3,282.95</b> |

|                  |                  |                  |                  |
|------------------|------------------|------------------|------------------|
| \$ 41,670        | \$ 29,900        | \$ 115,919       | \$ 187,489       |
| 122,232          | 164,450          | 79,313           | 365,995          |
| 47,226           | 56,810           | 48,808           | 152,844          |
| 48,152           | 11,960           | 54,909           | 115,021          |
| 84,266           | 17,940           | 158,626          | 260,832          |
| N/A              | N/A              | N/A              | -                |
| 66,672           | 38,870           | 30,505           | 136,047          |
| 51,856           | 29,900           | 18,303           | 100,059          |
| 37,966           | 26,910           | 36,606           | 101,482          |
| 18,520           | 26,910           | 24,404           | 69,834           |
| 53,708           | -                | -                | 53,708           |
| 125,936          | 74,750           | 36,606           | 237,292          |
| 53,708           | 20,930           | 48,808           | 123,446          |
| -                | -                | -                | -                |
| 79,636           | -                | -                | 79,636           |
| 78,710           | 29,900           | 42,707           | 151,317          |
| 62,042           | 38,870           | 48,808           | 149,720          |
| 39,818           | 26,910           | 24,404           | 91,132           |
| 75,932           | 32,890           | 103,717          | 212,539          |
| 58,338           | 38,870           | 85,414           | 182,622          |
| 47,226           | 56,810           | -                | 104,036          |
| 80,562           | 275,080          | 24,404           | 380,046          |
| 211,823          | 65,780           | 170,828          | 448,431          |
| 35,188           | 44,850           | 152,525          | 232,563          |
| 35,188           | 50,830           | 85,414           | 171,432          |
| 40,744           | 508,300          | -                | 549,044          |
| 74,080           | 71,760           | 54,909           | 200,749          |
| 64,820           | 74,750           | 219,636          | 359,206          |
| 23,150           | 11,960           | 103,717          | 138,827          |
| 52,041           | -                | -                | 52,041           |
| 72,228           | 23,920           | 79,313           | 175,461          |
| 44,448           | 29,900           | -                | 74,348           |
| 73,154           | 17,940           | 6,101            | 97,195           |
| 72,228           | 86,710           | 146,424          | 305,362          |
| 33,336           | 11,960           | 6,101            | 51,397           |
| -                | -                | 67,111           | 67,111           |
| <b>2,106,604</b> | <b>1,997,320</b> | <b>2,074,340</b> | <b>6,178,264</b> |

SCHOOL DISTRICT OF OKALOOSA COUNTY  
ESE GUARANTEE - NON-GIFTED 111, 112 & 113 ALLOCATION CALCULATION  
FISCAL YEAR 2011-2012  
AS OF APRIL 2011

| COST CENTER NUMBER | SCHOOL/CENTER NAME | ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 251 | ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 252 | ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 253 | TOTAL ESTIMATED ADJUSTED PROJECTED UFTE 111, 112, & 113 NON-GIFTED STUDENTS |
|--------------------|--------------------|---|---|---|---|
|--------------------|--------------------|---|---|---|---|

| AMOUNT PER ESTIMATED UFTE OLD PROGRAM 251 | AMOUNT PER ESTIMATED UFTE OLD PROGRAM 252 | AMOUNT PER ESTIMATED UFTE OLD PROGRAM 253 | FY 2011-2012 TOTAL ESE GUARANTEE - NON - GIFTED |
|---|---|---|---|
| \$ 926                                    | \$ 2,990                                  | \$ 6,101                                  |   |

**DISTRICT OPERATED REGULAR PROGRAMS**

|   |                             |              |              |              |              |
|---|-----------------------------|--------------|--------------|--------------|--------------|
| 0609  | NORTH HIGH SCHOOL           | 11.25        | -            | -            | 11.25        |
| 0709  | THE NEW HIGH SCHOOL - SOUTH | 33.80        | -            | -            | 33.80        |
| 0781  | BEST CHANCE - SOUTH         | -            | -            | -            | -            |
| 0791  | ECCI - NORTH & BEST CHANCE  | -            | -            | -            | -            |
| 0811  | SOUTHSIDE PRE-K             | -            | 29.00        | 21.00        | 50.00        |
| 7001  | K-12 FLORIDA VIRTUAL        | -            | -            | -            | -            |
| 7004  | OKALOOSA ONLINE             | -            | -            | -            | -            |
| 9818  | NWFL BALLET                 | -            | -            | -            | -            |
| 9819  | TEACHING ADJUDICATED YOUTH  | 4.00         | -            | -            | 4.00         |
| 9820  | OKALOOSA BLENDED SCHOOL     | -            | -            | -            | -            |
| <b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b> |                             | <b>49.05</b> | <b>29.00</b> | <b>21.00</b> | <b>99.05</b> |

|               |               |                |                |
|---------------|---------------|----------------|----------------|
| 10,418        | -             | -              | 10,418         |
| 31,299        | -             | -              | 31,299         |
| N/A           | N/A           | N/A            | -              |
| N/A           | N/A           | N/A            | -              |
| -             | 86,710        | 128,121        | 214,831        |
| N/A           | N/A           | N/A            | -              |
| N/A           | N/A           | N/A            | -              |
| -             | -             | -              | -              |
| 3,704         | -             | -              | 3,704          |
| -             | -             | -              | -              |
| <b>45,421</b> | <b>86,710</b> | <b>128,121</b> | <b>260,252</b> |

|  |                 |               |               |                 |
|--|-----------------|---------------|---------------|-----------------|
| <b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b> | <b>2,324.00</b> | <b>697.00</b> | <b>361.00</b> | <b>3,382.00</b> |
|--|-----------------|---------------|---------------|-----------------|

|                  |                  |                  |                  |
|------------------|------------------|------------------|------------------|
| <b>2,152,025</b> | <b>2,084,030</b> | <b>2,202,461</b> | <b>6,438,516</b> |
|------------------|------------------|------------------|------------------|

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

|  |  |               |          |          |               |
|--|--|---------------|----------|----------|---------------|
| 9810   | GULF COAST YOUTH ACADEMY                   | 30.15         | -        | -        | 30.15         |
| 9811   | OKALOOSA YOUTH DEVELOPMENT CENTER          | 23.34         | -        | -        | 23.34         |
| 9812   | OKALOOSA YOUTH ACADEMY                     | 52.99         | -        | -        | 52.99         |
| 9813   | OKALOOSA REGIONAL DETENTION CENTER         | 11.50         | -        | -        | 11.50         |
| 9814   | ADOLESCENT SUBSTANCE ABUSE PROGRAM         | 9.94          | -        | -        | 9.94          |
| 9817   | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | 29.54         | -        | -        | 29.54         |
| <b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b> |  | <b>157.46</b> | <b>-</b> | <b>-</b> | <b>157.46</b> |

|                |          |          |                |
|----------------|----------|----------|----------------|
| 27,919         | -        | -        | 27,919         |
| 21,613         | -        | -        | 21,613         |
| 49,069         | -        | -        | 49,069         |
| 10,649         | -        | -        | 10,649         |
| 9,204          | -        | -        | 9,204          |
| 27,354         | -        | -        | 27,354         |
| <b>145,808</b> | <b>-</b> | <b>-</b> | <b>145,808</b> |

|   |                 |               |               |                 |
|---|-----------------|---------------|---------------|-----------------|
| <b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b> | <b>2,481.46</b> | <b>697.00</b> | <b>361.00</b> | <b>3,539.46</b> |
|---|-----------------|---------------|---------------|-----------------|

|                     |                     |                     |                     |
|---------------------|---------------------|---------------------|---------------------|
| <b>\$ 2,297,833</b> | <b>\$ 2,084,030</b> | <b>\$ 2,202,461</b> | <b>\$ 6,584,324</b> |
|---------------------|---------------------|---------------------|---------------------|



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**ESE Staffing Resource Guide**  
FISCAL YEAR 2011-2012  
AS OF APRIL 2011

*Attached is the ESE Staffing Resource Guide for  
Fiscal Year 2011-2012*

If you have any questions regarding the ESE Staffing Resource Guide, please  
contact the Student Intervention Services - ESE Department:

Lois Handzo - Director

(850) 833-5861

[handzol@mail.okaloosa.k12.fl.us](mailto:handzol@mail.okaloosa.k12.fl.us)

Melody Sommer - Coordinator

(850) 833-5866

[sommerm@mail.okaloosa.k12.fl.us](mailto:sommerm@mail.okaloosa.k12.fl.us)

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
RECOMMENDED ESE ALLOCATIONS  
FISCAL YEAR 2011-2012  
REVISED MAY 11, 2011**

| COST CENTER | SCHOOL                                | SCHOOL RESPONSIBILITY (FUNDED BY SCHOOL WITH IDEA SUPPLEMENT, IF APPLICABLE) |                    |              |                        |                       |                       |                    |                   |                  |               |             |               |                  | FUNDED BY IDEA              |              |              |               |       |
|-------------|---------------------------------------|--|--------------------|--------------|------------------------|-----------------------|-----------------------|--------------------|-------------------|------------------|---------------|-------------|---------------|------------------|-----------------------------|--------------|--------------|---------------|-------|
|             |                                       | PRE-K D  | CBS SELF-CONTAINED | RESOURCE     | VE MILD SELF-CONTAINED | VE MOD SELF-CONTAINED | VE SEV SELF-CONTAINED | EBD SELF-CONTAINED | HI SELF-CONTAINED | SPEECH THERAPIST | TOTAL INSTRUC | JOB COACH   | CLASS ASSIST  | TOTAL ED SUPPORT | TOTAL SCHOOL RESPONSIBILITY | INTERP       | 1:1 AIDES    | STAFF SPEC    |       |
| 0031        | EDWINS ELEMENTARY                     | -  | 2.00               | 1.00         | -                      | -                     | -                     | 1.00               | -                 | 1.00             | 5.00          | -           | 3.00          | 3.00             | 8.00                        | -            | -            | 0.225         |       |
| 0041        | BAKER SCHOOL                          | 1.00   | -                  | 3.00         | 2.00                   | -                     | -                     | -                  | -                 | 1.00             | 7.00          | -           | 5.00          | 5.00             | 12.00                       | -            | 3.00         | 0.450         |       |
| 0051        | BOB SIKES ELEMENTARY                  | -  | -                  | 0.50         | 1.00                   | -                     | -                     | 1.00               | -                 | 0.80             | 3.30          | -           | 2.00          | 2.00             | 5.30                        | -            | 1.00         | 0.450         |       |
| 0082        | MEIGS MIDDLE                          | -  | -                  | 1.00         | 1.00                   | -                     | -                     | -                  | -                 | 0.10             | 2.10          | -           | -             | -                | 2.10                        | 1.00         | -            | 0.225         |       |
| 0092        | SHOAL RIVER MIDDLE                    | -  | -                  | 2.00         | 1.00                   | -                     | -                     | 3.00               | -                 | 0.20             | 6.20          | -           | 5.00          | 5.00             | 11.20                       | 1.00         | -            | 0.450         |       |
| 0121        | RUCKEL MIDDLE                         | -  | -                  | 1.00         | 1.00                   | -                     | -                     | -                  | -                 | 0.40             | 2.40          | -           | 1.00          | 1.00             | 3.40                        | -            | 2.00         | 0.225         |       |
| 0131        | DESTIN ELEMENTARY                     | 1.00   | -                  | 0.50         | -                      | -                     | -                     | -                  | -                 | 0.80             | 2.30          | -           | 1.00          | 1.00             | 3.30                        | -            | 1.00         | 0.225         |       |
| 0151        | EDGE ELEMENTARY                       | 1.00   | -                  | 0.50         | -                      | -                     | -                     | 1.00               | -                 | 0.40             | 0.80          | 2.70        | -             | 1.00             | 1.00                        | 3.70         | 0.40         | -             | 0.225 |
| 0161        | EGLIN ELEMENTARY                      | 1.00   | -                  | 0.40         | -                      | -                     | -                     | -                  | -                 | 0.40             | 1.80          | -           | 1.00          | 1.00             | 2.80                        | -            | -            | 0.225         |       |
| 0201        | LAUREL HILL SCHOOL                    | -  | -                  | 1.00         | -                      | -                     | -                     | -                  | -                 | 0.20             | 1.20          | -           | 2.00          | 2.00             | 3.20                        | -            | -            | 0.225         |       |
| 0211        | NICEVILLE HIGH                        | -  | -                  | 2.00         | 0.50                   | 0.50                  | -                     | -                  | -                 | 0.20             | 3.20          | -           | 2.00          | 2.00             | 5.20                        | -            | 1.00         | 0.675         |       |
| 0222        | NORTHWOOD ELEMENTARY                  | -  | 3.00               | 0.50         | -                      | -                     | -                     | -                  | -                 | 1.00             | 4.50          | -           | 3.00          | 3.00             | 7.50                        | -            | 2.00         | 0.225         |       |
| 0241        | SILVER SANDS SCHOOL                   | 1.00   | 4.00               | -            | -                      | 12.00                 | -                     | -                  | -                 | 1.40             | 18.40         | 1.00        | 23.00         | 24.00            | 42.40                       | 1.00         | 4.00         | 0.450         |       |
| 0251        | RIVERSIDE ELEMENTARY                  | -  | -                  | 0.50         | 2.00                   | -                     | -                     | -                  | -                 | 1.00             | 3.50          | -           | 2.00          | 2.00             | 5.50                        | -            | -            | 0.225         |       |
| 0271        | PRYOR MIDDLE                          | -  | -                  | 1.00         | -                      | -                     | -                     | 1.00               | -                 | 0.20             | 2.20          | -           | 1.00          | 1.00             | 3.20                        | -            | -            | 0.225         |       |
| 0281        | WRIGHT ELEMENTARY                     | 1.00   | -                  | 1.00         | -                      | -                     | -                     | 1.00               | -                 | 0.90             | 3.90          | -           | 2.00          | 2.00             | 5.90                        | -            | -            | 0.450         |       |
| 0431        | SHALIMAR ELEMENTARY                   | -  | -                  | 0.50         | -                      | -                     | -                     | 1.00               | -                 | 0.80             | 2.30          | -           | 1.00          | 1.00             | 3.30                        | -            | 1.00         | 0.225         |       |
| 0541        | ELLIOTT POINT ELEMENTARY              | -  | -                  | 0.50         | 2.00                   | -                     | -                     | 1.00               | -                 | 1.00             | 4.50          | -           | 4.00          | 4.00             | 8.50                        | -            | -            | 0.450         |       |
| 0561        | MARY ESTHER ELEMENTARY                | 1.00   | -                  | 0.50         | 1.00                   | -                     | -                     | -                  | -                 | 1.00             | 3.50          | -           | 2.00          | 2.00             | 5.50                        | -            | -            | 0.225         |       |
| 0571        | PLEW ELEMENTARY                       | -  | -                  | 0.40         | -                      | -                     | -                     | -                  | -                 | 1.00             | 1.40          | -           | -             | -                | 1.40                        | -            | -            | 0.225         |       |
| 0581        | CHOCTAW HIGH                          | -  | -                  | 2.00         | 1.50                   | -                     | -                     | 1.00               | -                 | 0.10             | 4.60          | -           | 2.00          | 2.00             | 6.60                        | -            | 2.00         | 0.675         |       |
| 0601        | CRESTVIEW HIGH                        | -  | 1.00               | 1.50         | 3.00                   | -                     | -                     | 1.00               | -                 | 0.10             | 6.60          | -           | 2.50          | 2.50             | 9.10                        | 2.00         | 1.00         | 0.675         |       |
| 0621        | KENWOOD ELEMENTARY                    | 1.00   | 2.00               | 0.40         | 2.00                   | -                     | -                     | -                  | -                 | 1.20             | 6.60          | -           | 6.00          | 6.00             | 12.60                       | -            | -            | 0.450         |       |
| 0631        | FLOROSA ELEMENTARY                    | 2.00   | -                  | 0.50         | 1.00                   | -                     | -                     | -                  | -                 | 0.60             | 4.10          | -           | 3.00          | 3.00             | 7.10                        | -            | -            | 0.225         |       |
| 0641        | FORT WALTON BEACH HIGH                | -  | -                  | 2.00         | 1.00                   | -                     | -                     | -                  | -                 | 0.10             | 3.10          | -           | 2.00          | 2.00             | 5.10                        | -            | -            | 0.675         |       |
| 0651        | BRUNER MIDDLE                         | -  | -                  | 1.00         | 2.00                   | -                     | -                     | 2.00               | -                 | 0.20             | 5.20          | -           | 4.00          | 4.00             | 9.20                        | -            | 1.00         | 0.225         |       |
| 0671        | LEWIS K-8                             | -  | 1.00               | 1.50         | 2.00                   | -                     | -                     | 2.00               | 1.00              | 0.60             | 8.10          | -           | 5.00          | 5.00             | 13.10                       | 5.00         | -            | 0.450         |       |
| 0681        | LONGWOOD ELEMENTARY                   | 2.00   | -                  | 0.50         | 1.00                   | -                     | -                     | 1.00               | -                 | 0.50             | 5.00          | -           | 4.00          | 4.00             | 9.00                        | -            | -            | 0.225         |       |
| 0701        | CHOICE HIGH & VOCATIONAL              | -  | -                  | 0.50         | -                      | -                     | -                     | -                  | -                 | -                | 0.50          | -           | -             | -                | 0.50                        | -            | -            | 0.225         |       |
| 0731        | WALKER ELEMENTARY                     | -  | -                  | 0.50         | 1.00                   | -                     | -                     | 1.00               | -                 | 1.00             | 3.50          | -           | 3.00          | 3.00             | 6.50                        | -            | -            | 0.450         |       |
| 0741        | BLUEWATER ELEMENTARY                  | 1.00   | -                  | 0.50         | -                      | -                     | -                     | -                  | -                 | 0.60             | 2.10          | -           | 1.00          | 1.00             | 3.10                        | -            | -            | 0.225         |       |
| 0751        | ANTIOCH ELEMENTARY                    | -  | -                  | 1.00         | -                      | -                     | -                     | -                  | -                 | 1.00             | 2.00          | -           | -             | -                | 2.00                        | -            | -            | 0.225         |       |
| 0761        | DAVIDSON MIDDLE                       | -  | -                  | 1.00         | -                      | 4.00                  | -                     | -                  | -                 | 0.30             | 5.30          | -           | 4.00          | 4.00             | 9.30                        | -            | 3.00         | 0.225         |       |
| 0771        | DESTIN MIDDLE                         | -  | -                  | 0.50         | -                      | -                     | -                     | -                  | -                 | 0.10             | 0.60          | -           | -             | -                | 0.60                        | -            | 1.00         | 0.225         |       |
| 0801        | RICHBOURG SCHOOL                      | -  | -                  | -            | -                      | 7.00                  | -                     | -                  | -                 | 0.40             | 7.40          | 1.00        | 10.00         | 11.00            | 18.40                       | 1.00         | 3.00         | 0.225         |       |
| 0811        | SOUTHSIDE PRE-K D                     | 6.00   | -                  | -            | -                      | -                     | -                     | -                  | -                 | 1.00             | 7.00          | -           | 7.00          | 7.00             | 14.00                       | -            | -            | 0.450         |       |
|             | <b>TOTAL - SCHOOLS</b>                | <b>19.00</b>   | <b>13.00</b>       | <b>31.20</b> | <b>26.00</b>           | <b>23.50</b>          | <b>-</b>              | <b>17.00</b>       | <b>1.40</b>       | <b>22.00</b>     | <b>153.10</b> | <b>2.00</b> | <b>114.50</b> | <b>116.50</b>    | <b>269.60</b>               | <b>11.40</b> | <b>26.00</b> | <b>12.150</b> |       |
| 0781        | BEST CHANCE                           | -  | -                  | 0.50         | -                      | -                     | -                     | -                  | -                 | -                | 0.50          | -           | -             | -                | 0.50                        | -            | -            | 0.225         |       |
| 0791        | ECCI N/BEST CHANCE                    | -  | -                  | -            | -                      | -                     | -                     | -                  | -                 | -                | -             | -           | -             | -                | -                           | -            | -            | 0.450         |       |
|             | <b>TOTAL - PROGRAMS</b>               | <b>-</b>   | <b>-</b>           | <b>0.50</b>  | <b>-</b>               | <b>-</b>              | <b>-</b>              | <b>-</b>           | <b>-</b>          | <b>-</b>         | <b>0.50</b>   | <b>-</b>    | <b>-</b>      | <b>-</b>         | <b>0.50</b>                 | <b>-</b>     | <b>-</b>     | <b>0.675</b>  |       |
|             | <b>TOTAL - SCHOOLS &amp; PROGRAMS</b> | <b>19.00</b>   | <b>13.00</b>       | <b>31.70</b> | <b>26.00</b>           | <b>23.50</b>          | <b>-</b>              | <b>17.00</b>       | <b>1.40</b>       | <b>22.00</b>     | <b>153.60</b> | <b>2.00</b> | <b>114.50</b> | <b>116.50</b>    | <b>270.10</b>               | <b>11.40</b> | <b>26.00</b> | <b>12.825</b> |       |

Information provided by the Student Intervention - ESE Department, Lois Handzo, Director

**NOTES:**

1. REDUCED SPEECH THERAPIST FROM 0.60 TO 0.30 AT DAVIDSON MIDDLE SCHOOL.
2. DELETED 1.00 HEARING INTERPRETER FROM WRIGHT ELEMENTARY SCHOOL.
3. ADDED 1.00 ONE-TO-ONE AIDE AT DESTIN ELEMENTARY SCHOOL.
4. REDUCED SPEECH THERAPIST FROM 1.40 TO 1.00 AT BAKER SCHOOL.
5. ADDED 1.00 HEARING INTERPRETER AT LEWIS K-8 SCHOOL.
6. REDUCED SPEECH THERAPIST FROM 1.00 TO 0.80 AT BOB SIKES ELEMENTARY SCHOOL.