

SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2011-2012 UFTE
TO
ESTIMATED ACTUAL 2010-2011
BASED ON ACTUAL JULY 2010 + ACTUAL OCTOBER 2010 + EST. FEBRUARY 2011 + EST. JUNE 2011 UFTE
AS OF APRIL 2011

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2011-2012 UFTE	ESTIMATED ACTUAL 2010-2011 UFTE	2011-2012 HIGHER (LOWER) THAN 2010-2011
0031	EDWINS ELEMENTARY SCHOOL	475.00	476.78	(1.78)
0041	BAKER SCHOOL	1,092.00	1,275.48	(183.48)
0051	BOB SIKES ELEMENTARY SCHOOL	708.00	690.63	17.37
0082	MEIGS MIDDLE SCHOOL	530.00	572.01	(42.01)
0092	SHOAL RIVER MIDDLE SCHOOL	872.00	808.91	63.09
0111	W. E. COMBS SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	842.00	844.36	(2.36)
0131	DESTIN ELEMENTARY SCHOOL	868.00	840.48	27.52
0151	EDGE ELEMENTARY SCHOOL	518.60	519.08	(0.48)
0161	EGLIN ELEMENTARY SCHOOL	386.00	365.11	20.89
0201	LAUREL HILL SCHOOL	422.00	412.97	9.03
0211	NICEVILLE HIGH SCHOOL	1,828.40	1,854.66	(26.26)
0222	NORTHWOOD ELEMENTARY SCHOOL	683.00	665.47	17.53
0241	SILVER SANDS SCHOOL	140.00	148.19	(8.19)
0251	RIVERSIDE ELEMENTARY SCHOOL	721.00	615.01	105.99
0271	PRYOR MIDDLE SCHOOL	569.00	575.29	(6.29)
0281	WRIGHT ELEMENTARY SCHOOL	572.00	578.36	(6.36)
0431	SHALIMAR ELEMENTARY SCHOOL	567.00	582.39	(15.39)
0541	ELLIOTT PT. ELEMENTARY SCHOOL	606.00	612.25	(6.25)
0561	MARY ESTHER ELEMENTARY SCHOOL	548.00	561.61	(13.61)
0571	PLEW ELEMENTARY SCHOOL	638.00	649.73	(11.73)
0581	CHOCTAW HIGH SCHOOL	1,577.00	1,590.85	(13.85)
0601	CRESTVIEW HIGH SCHOOL	1,770.00	1,773.07	(3.07)
0621	KENWOOD ELEMENTARY SCHOOL	580.00	602.51	(22.51)
0631	FLOROSA ELEMENTARY SCHOOL	509.00	513.57	(4.57)
0641	FT. WALTON BEACH HIGH SCHOOL	1,707.00	1,761.52	(54.52)
0651	BRUNER MIDDLE SCHOOL	743.00	786.34	(43.34)
0671	LEWIS K-8 SCHOOL	639.00	652.16	(13.16)
0681	LONGWOOD ELEMENTARY SCHOOL	520.00	492.78	27.22
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	197.00	194.52	2.48
0731	WALKER ELEMENTARY SCHOOL	718.00	702.66	15.34
0741	BLUEWATER ELEMENTARY SCHOOL	802.00	759.58	42.42
0751	ANTIOCH ELEMENTARY SCHOOL	832.00	909.44	(77.44)
0761	DAVIDSON MIDDLE SCHOOL	906.12	865.97	40.15
0771	DESTIN MIDDLE SCHOOL	614.00	654.07	(40.07)
0801	RICHBOURG SCHOOL	49.00	41.14	7.86
TOTAL - DISTRICT SCHOOLS		25,749.12	25,948.95	(199.83)
0609	NORTH HIGH SCHOOL	50.00	48.46	1.54
0709	THE NEW HIGH SCHOOL - SOUTH	125.00	73.27	51.73
0781	BEST CHANCE - SOUTH	-	40.86	(40.86)
0791	ECCI - NORTH & BEST CHANCE	-	98.63	(98.63)
0811	SOUTHSIDE PRE-K	50.00	56.02	(6.02)
7001	K-12 FLORIDA VIRTUAL	-	9.64	(9.64)
7004	OKALOOSA ONLINE	-	106.62	(106.62)
9818	NWFL BALLET	140.00	145.01	(5.01)
9819	TEACHING ADJUDICATED YOUTH	21.00	20.75	0.25
9820	OKALOOSA BLENDED SCHOOL	20.00	19.60	0.40
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		406.00	618.86	(212.86)
9810	GULF COAST YOUTH ACADEMY	80.13	83.92	(3.79)
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	43.11	46.84	(3.73)
9812	OKALOOSA YOUTH ACADEMY	108.28	112.92	(4.64)
9813	OKALOOSA REGIONAL DETENTION CENTER	44.42	47.70	(3.28)
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	44.19	46.58	(2.39)
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	69.65	73.77	(4.12)
TOTAL - DJJ PROGRAMS		389.78	411.73	(21.95)
TOTAL - SCHOOLS, REGULAR PROGRAMS, & DJJ PROGRAMS		26,544.90	26,979.54	(434.64)
3518	MCKAY SCHOLARSHIP	-	197.00	(197.00)
9800	OKALOOSA ACADEMY	350.00	325.12	24.88
9805	OWC - COLLEGIATE HIGH SCHOOL	271.00	263.22	7.78
9807	LIZA JACKSON PREPARATORY	804.00	796.61	7.39
9815	AMIKIDS - EMERALD COAST	51.50	51.50	-
TOTAL - OTHER CHARTER SCHOOLS DISTRICT PROGRAMS		1,476.50	1,633.45	(156.95)
TOTAL ALL SCHOOLS AND PROGRAMS		28,021.40	28,612.99	(591.59)