

SCHOOL DISTRICT OF OKALOOSA COUNTY
 FIVE YEAR CARRYOVER COMPARISON
 DISCRETIONARY - NO PROJECT NUMBER
 AS OF APRIL 2011

COST CENTER NUMBER	SCHOOL/CENTER NAME	FISCAL YEAR 2005-2006	FISCAL YEAR 2006-2007	FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009	FISCAL YEAR 2009-2010
0031	EDWINS ELEMENTARY SCHOOL	\$ 197,267.37	\$ 226,282.00	\$ 339,815.81	\$ 246,478.83	\$ 120,295.13
0041	BAKER SCHOOL	120,573.65	133,819.50	56.83	235,156.60	129,284.58
0051	BOB SIKES ELEMENTARY SCHOOL	68,186.46	45,721.94	10,502.73	134,035.80	233,200.10
0082	MEIGS MIDDLE SCHOOL	150,951.59	38,187.72	106,515.44	157,701.14	176,416.26
0092	SHOAL RIVER MIDDLE SCHOOL (TRANSFERRED FROM RICHBOURG MIDDLE ON 7/1/09)	(21,422.14)	70,002.16	132,829.22	108,420.26	19,329.26
0111	W. E. COMBS SCHOOL	3,727.64	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	32,873.92	(370.19)	44,524.13	253,700.35	289,435.99
0131	DESTIN ELEMENTARY SCHOOL	296,769.73	311,035.71	241,745.89	137,763.55	72,040.62
0151	EDGE ELEMENTARY SCHOOL	243,949.52	182,837.99	27,744.12	48,109.67	21,715.33
0161	EGLIN ELEMENTARY SCHOOL (FORMERLY CHEROKEE ELEMENTARY)	35,104.50	215,240.66	104,172.46	93,701.79	64,237.66
0201	LAUREL HILL SCHOOL	136,499.84	81,946.95	16,996.93	121,921.16	174,769.67
0211	NICEVILLE HIGH SCHOOL	50,226.43	143,555.38	183,473.58	393,995.59	70,823.41
0222	NORTHWOOD ELEMENTARY SCHOOL	156,168.88	326,570.50	127,912.10	120,032.76	226,356.29
0241	SILVER SANDS SCHOOL (SPLIT INTO SILVER SANDS & SILVER SANDS-NORTH/RICHBOURG ON 7/1/09)	263,265.60	110,161.25	226,398.80	217,789.58	243,460.59
0251	RIVERSIDE ELEMENTARY SCHOOL (TRANSFERRED FROM SOUTHSIDE ELEMENTARY ON 7/1/09)	129,242.59	151,512.77	149,982.23	323,795.37	233,304.46
0261	VALPARAISO ELEMENTARY SCHOOL (CONSOLIDATED W/LEWIS K-8 ON 7/1/10)	135,381.47	199,486.16	217,367.31	171,643.50	146,010.67
0271	PRYOR MIDDLE SCHOOL	34,639.27	123,597.86	96.02	13,147.62	307,865.29
0281	WRIGHT ELEMENTARY SCHOOL	67,444.57	76,589.57	151,841.65	347,349.31	345,470.91
0431	SHALIMAR ELEMENTARY SCHOOL	113,878.03	152,334.07	140,270.70	352,886.82	253,010.87
0441	OAK HILL ELEMENTARY SCHOOL (CLOSED 6/30/07)	371,873.21	397,995.22	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	171,156.31	180,075.06	70,428.19	88,441.14	101,634.09
0551	OCEAN CITY ELEMENTARY SCHOOL (CLOSED 6/30/08)	66,004.66	59,485.99	186,442.96	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	101,182.25	92,793.60	151,917.94	194,920.46	215,860.45
0571	PLEW ELEMENTARY SCHOOL	586,379.32	636,578.85	373,401.86	245,098.00	244,788.44
0581	CHOCTAWHATCHEE HIGH SCHOOL	26,964.80	(843.16)	(23,977.80)	107,418.26	(40,081.49)
0582	CHOCTAW ACADEMY (CONSOLIDATED W/0581 ON 7/1/08)	4,825.11	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	(29,145.52)	(159.41)	6,505.68	96,696.31	(186,517.00)
0602	CRESTVIEW VO TECH (CONSOLIDATED W/0601 ON 7/1/07)	20,706.83	56,685.18	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	169,068.85	240,260.35	131,439.88	258,005.69	272,401.46
0631	FLOROSA ELEMENTARY SCHOOL	318,066.11	492,957.26	319,666.05	114,566.30	205,598.58
0641	FT. WALTON BEACH HIGH SCHOOL	263,956.05	91,613.90	45,987.98	105,194.12	17,653.71
0642	FT. WALTON SUCCESS ACADEMY (CONSOLIDATED W/0641 ON 7/1/08)	163,080.29	102,733.02	157.66	-	-
0651	BRUNER MIDDLE SCHOOL	65,122.45	45,600.88	28,453.32	38,900.32	136,923.27
0671	LEWIS K-8 SCHOOL (LEWIS MIDDLE CONSOLIDATED W/VALPARAISO ON 7/1/10)	203,046.02	227,586.80	186,375.95	145,614.01	40,723.74
0681	LONGWOOD ELEMENTARY SCHOOL	126,955.12	307,947.86	255,069.58	334,359.36	179,585.28
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER (NAME CHANGED FROM OATC FY 09-10)	20,319.48	36,371.57	93,181.12	83,081.70	217,165.53
0731	WALKER ELEMENTARY SCHOOL	138,097.11	253,669.21	45,817.31	137,223.07	160,338.11
0741	BLUEWATER ELEMENTARY SCHOOL	516,000.06	568,276.12	222,623.06	173,283.52	26,265.58
0751	ANTIOCH ELEMENTARY SCHOOL	75,759.96	231,403.17	104,981.85	160,575.43	119,997.10
0761	DAVIDSON MIDDLE SCHOOL	115,613.29	230,103.83	186,285.72	416,565.00	554,978.21
0771	DESTIN MIDDLE SCHOOL	223,502.06	185,068.74	96,732.64	200,244.82	237,600.79
0801	RICHBOURG SCHOOL (SPLIT FROM SILVER SANDS ON 7/1/09 AS CENTER 0811 SILVER SANDS-NORTH; BECAME CENTER 0801 RICHBOURG AS OF 7/1/10)	-	-	-	-	12,121.39
9810	GULF COAST YOUTH ACADEMY	116,029.74	116,449.36	233,751.13	138,062.53	104,525.94
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	72,707.93	119,722.61	147,821.89	51,446.54	10,338.50
9812	OKALOOSA YOUTH ACADEMY	107,609.52	77,118.27	88,798.52	63,665.00	55,342.74
9813	OKALOOSA REGIONAL DETENTION CENTER	177,940.64	192,808.53	212,766.32	63,503.49	95,494.24
9814	ADOL SUB ABUSE PROGRAM	94,774.88	104,300.38	159,661.08	137,582.67	107,569.39
9817	MILTON GIRLS JUVENILE RES FACILITY	203,012.28	168,802.76	24,080.74	38,845.08	132,782.32
9818	NWFL BALLET ACADEMIE	9,596.76	756.95	-	-	255.16
9819	TEACHING ADJUDICATED YOUTH FACILITY	221,784.35	212,283.01	239,600.72	165,541.72	179,426.97
9820	OKALOOSA OKALOOSA BLENDED SCHOOLS	6,124.99	12,872.22	16,303.99	18,824.17	62,778.45
	TOTAL	\$ 6,942,843.83	\$ 8,029,830.13	\$ 5,826,521.29	\$ 7,055,288.41	\$ 6,392,578.04