



SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF PROGRAM COST FACTORS
FISCAL YEAR 2011-2012
AS OF APRIL 2011

PROGRAM NAME	PROGRAM NUMBER	HOUSE & SENATE PROPOSED BUDGET FY 2010-2011	ACTUAL FY 2010-2011	HOUSE & SENATE PROPOSED BUDGET FY 2011-2012
BASIC PROGRAMS				
BASIC EDUCATION GRADES PK-3	101	1.089	1.089	1.102
BASIC EDUCATION GRADES 4-8	102	1.000	1.000	1.000
BASIC EDUCATION GRADES 9-12	103	1.031	1.031	1.019
EXCEPTIONAL STUDENTS LEVEL I, II, & III Also receive ESE Guarantee Funding. (See Note)				
GRADES PK-3	111	1.089	1.089	1.102
GRADES 4-8	112	1.000	1.000	1.000
GRADES 9-12	113	1.031	1.031	1.019
SPECIAL PROGRAMS FOR AT-RISK STUDENTS				
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	130	1.147	1.147	1.161
SPECIAL PROGRAMS FOR EXCEPTIONAL STUDENTS				
ESE LEVEL IV	254	3.523	3.523	3.550
ESE LEVEL V	255	4.935	4.935	5.022
SPECIAL PROGRAMS FOR CAREER EDUCATION (GRADES 9-12)				
CAREER EDUCATION	300	1.035	1.035	0.999

NOTE:

SEE FLORIDA DEPARTMENT OF EDUCATION - 2010-2011 FUNDING FOR FLORIDA DISTRICTS IN THE APPENDICES FOR ADDITIONAL EXPLANATION OF PROGRAMS AND PROGRAM COST FACTORS