SCHOOL DISTRICT OF OKALOOSA COUNTY

Finance Department

SAMPLE

# BUDGET DETAIL FORM

FISCAL YEAR 2011-2012

**CENTER #** 1234 **SCHOOL:** ANY SCHOOL

**PROJECT #:** **PROJECT NAME:** Discretionary (Page 1 of 2)

**FUND #:** 1010 **TOTAL ALLOCATION:** $ -

| FUNCTION | OBJECT | DESCRIPTION / DETAIL | AMOUNT |
|---|---|---|---|
| 6130 | 0310 | PROFESSIONAL & TECHNICAL SERVICE | - |
| 5100 | 0510 | SUPPLIES | |
| 5200 | 0510 | SUPPLIES | |
| 5300 | 0510 | SUPPLIES | |
| 5100 | 0750 | OTHER PERSONNEL SERVICES (TEMP) | |
| 5200 | 0750 | OTHER PERSONNEL SERVICES (TEMP) | |
| 5300 | 0750 | OTHER PERSONNEL SERVICES (TEMP) | |
| 7300 | 0510 | SUPPLIES | |
| 7300 | 0750 | OTHER PERSONNEL SERVICES (TEMP) | |
| 7900 | 0310 | PROFESSIONAL & TECHNICAL SERVICE | - |
| 7900 | 0371 | TELEPHONE- LOCAL SERVICE | |
| 7900 | 0381 | WATER AND SEWAGE | |
| 7900 | 0382 | GARBAGE | |
| 7900 | 0410 | NATURAL GAS | N/A |
| 7900 | 0430 | ELECTRICITY | N/A |
| 7900 | 0510 | SUPPLIES | |
| 7900 | 0750 | OTHER PERSONNEL SERVICES (TEMP) | |
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| | | **SUBTOTAL - PAGE 1** | - |

**BALANCED**

**Principal/Department Head** **Date**

| FINANCE USE ONLY | | |
|---|---|---|
| **Date Posted to Budget:** | | |