



SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE II - PART A - LITERACY COACHES
 FISCAL YEAR 2011-2012
 AS OF APRIL 2011

Revised
5/11/11

Title II - Part A funds are targeted to provide ongoing embedded professional development support for schools through Literacy Coaches. All Title II funds will be expended to provide partial support for the Literacy Coach program in personnel and other associated costs. Title II - Part A, in conjunction with the state categorical program "Reading Instruction", will place full-time Literacy Coaches in elementary schools, middle, and high schools. The embedded professional development activities provided by the Literacy Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 2405

Allocation Method: 50% Literacy Coach Unit for each elementary, middle and high school; 100% Literacy Coach Unit for each K-12 school

Allocation Amount: 50% or 100% Literacy Coach Position Multiplied by Average Salary for Literacy Coach Unit
 FY 2011-2012 Average Literacy Coach Salary = \$ 65,500

<i>Example: Edwins Elementary</i>	<i>Reading Instruction</i>
<u>Units</u>	<u>Average Salary</u>
0.50 x	\$65,500 =
	<u>Allocation</u>
	\$32,750

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Title II - Part A - Literacy Coaches - Project 2405. Finance has already entered the estimated number of Literacy Coach units allocated to your school.

Literacy Coaches will be funded from Title II - Part A and the Governor's proposed specific line item allocation entitled Reading Instruction. Please see Reading Instruction - Literacy Coaches Section (Project 6123) in the Budget Manual.

REVISION:
 The estimated literacy coach salary and benefits has been revised from \$68,600 to \$65,500.

SCHOOL DISTRICT OF OKALOOSA COUNTY
LITERACY COACH PROGRAM
SUMMARY - TITLE II PART A & READING INSTRUCTION
FISCAL YEAR 2011-2012
AS OF APRIL 2011

Revised
5/17/11

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 2405	PROJECT 6123	TOTAL ALLOCATION - LITERACY COACHES
		TITLE II - PART A - LITERACY COACHES	READING INSTRUCTION - LITERACY COACHES	

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ 32,750	\$ -	\$ 32,750
0041	BAKER SCHOOL	-	65,500	65,500
0051	BOB SIKES ELEMENTARY SCHOOL	32,750	-	32,750
0082	MEIGS MIDDLE SCHOOL	32,750	-	32,750
0092	SHOAL RIVER MIDDLE SCHOOL	32,750	-	32,750
0111	W. E. COMBS SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	32,750	32,750
0131	DESTIN ELEMENTARY SCHOOL	32,750	-	32,750
0151	EDGE ELEMENTARY SCHOOL	32,750	-	32,750
0161	EGLIN ELEMENTARY SCHOOL	32,750	-	32,750
0201	LAUREL HILL SCHOOL	-	65,500	65,500
0211	NICEVILLE HIGH SCHOOL	-	32,750	32,750
0222	NORTHWOOD ELEMENTARY SCHOOL	32,750	-	32,750
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	32,750	-	32,750
0271	PRYOR MIDDLE SCHOOL	-	32,750	32,750
0281	WRIGHT ELEMENTARY SCHOOL	32,750	-	32,750
0431	SHALIMAR ELEMENTARY SCHOOL	32,750	-	32,750
0541	ELLIOTT PT. ELEMENTARY SCHOOL	32,750	-	32,750
0561	MARY ESTHER ELEMENTARY SCHOOL	32,750	-	32,750
0571	PLEW ELEMENTARY SCHOOL	32,750	-	32,750
0581	CHOCTAW HIGH SCHOOL	-	32,750	32,750
0601	CRESTVIEW HIGH SCHOOL	-	32,750	32,750
0621	KENWOOD ELEMENTARY SCHOOL	32,750	-	32,750
0631	FLOROSA ELEMENTARY SCHOOL	32,750	-	32,750
0641	FT. WALTON BEACH HIGH SCHOOL	-	32,750	32,750
0651	BRUNER MIDDLE SCHOOL	-	32,750	32,750
0671	LEWIS K-8 SCHOOL	-	32,750	32,750
0681	LONGWOOD ELEMENTARY SCHOOL	32,750	-	32,750
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	32,750	32,750
0731	WALKER ELEMENTARY SCHOOL	32,750	-	32,750
0741	BLUEWATER ELEMENTARY SCHOOL	32,750	-	32,750
0751	ANTIOCH ELEMENTARY SCHOOL	32,750	-	32,750
0761	DAVIDSON MIDDLE SCHOOL	-	32,750	32,750
0771	DESTIN MIDDLE SCHOOL	-	32,750	32,750
0801	RICHBOURG SCHOOL	-	-	-
TOTAL - DISTRICT SCHOOLS		655,000	491,250	1,146,250

DISTRICT OPERATED REGULAR PROGRAMS

0609	NORTH HIGH SCHOOL	-	-	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	-	-
0781	BEST CHANCE - SOUTH	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLETT	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	655,000	491,250	1,146,250
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$ 655,000	\$ 491,250	\$ 1,146,250
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NOTES:

1. The allocation for 0.50 Literacy Coach for Center 9810 has been deleted from the Title II allocation.
2. The allocation was adjusted based on the revised estimated salary and benefits for literacy coaches.
3. Added 0.50 Literacy Coach for CHOICE High School & Technical Center.

SCHOOL DISTRICT OF OKALOOSA COUNTY
READING INSTRUCTION - LITERACY COACH PROGRAM - TITLE II PART A - PROJECT 2405
FISCAL YEAR 2011-2012
AS OF APRIL 2011

Revised
5/11/11

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL LITERACY COACH UNITS	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL	0.50	\$ 65,500	\$ 32,750
0041	BAKER SCHOOL	-	65,500	-
0051	BOB SIKES ELEMENTARY SCHOOL	0.50	65,500	32,750
0082	MEIGS MIDDLE SCHOOL	0.50	65,500	32,750
0092	SHOAL RIVER MIDDLE SCHOOL	0.50	65,500	32,750
0111	W. E. COMBS SCHOOL	-	65,500	-
0121	RUCKEL MIDDLE SCHOOL	-	65,500	-
0131	DESTIN ELEMENTARY SCHOOL	0.50	65,500	32,750
0151	EDGE ELEMENTARY SCHOOL	0.50	65,500	32,750
0161	EGLIN ELEMENTARY SCHOOL	0.50	65,500	32,750
0201	LAUREL HILL SCHOOL	-	65,500	-
0211	NICEVILLE HIGH SCHOOL	-	65,500	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.50	65,500	32,750
0241	SILVER SANDS SCHOOL	-	65,500	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.50	65,500	32,750
0271	PRYOR MIDDLE SCHOOL	-	65,500	-
0281	WRIGHT ELEMENTARY SCHOOL	0.50	65,500	32,750
0431	SHALIMAR ELEMENTARY SCHOOL	0.50	65,500	32,750
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.50	65,500	32,750
0561	MARY ESTHER ELEMENTARY SCHOOL	0.50	65,500	32,750
0571	PLEW ELEMENTARY SCHOOL	0.50	65,500	32,750
0581	CHOCTAW HIGH SCHOOL	-	65,500	-
0601	CRESTVIEW HIGH SCHOOL	-	65,500	-
0621	KENWOOD ELEMENTARY SCHOOL	0.50	65,500	32,750
0631	FLOROSA ELEMENTARY SCHOOL	0.50	65,500	32,750
0641	FT. WALTON BEACH HIGH SCHOOL	-	65,500	-
0651	BRUNER MIDDLE SCHOOL	-	65,500	-
0671	LEWIS K-8 SCHOOL	-	65,500	-
0681	LONGWOOD ELEMENTARY SCHOOL	0.50	65,500	32,750
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	65,500	-
0731	WALKER ELEMENTARY SCHOOL	0.50	65,500	32,750
0741	BLUEWATER ELEMENTARY SCHOOL	0.50	65,500	32,750
0751	ANTIOCH ELEMENTARY SCHOOL	0.50	65,500	32,750
0761	DAVIDSON MIDDLE SCHOOL	-	65,500	-
0771	DESTIN MIDDLE SCHOOL	-	65,500	-
0801	RICHBOURG SCHOOL	-	65,500	-
TOTAL - DISTRICT SCHOOLS		10.00		655,000
DISTRICT OPERATED REGULAR PROGRAMS				
0609	NORTH HIGH SCHOOL	-	65,500	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	65,500	-
0781	BEST CHANCE - SOUTH	-	65,500	-
0791	ECCI - NORTH & BEST CHANCE	-	65,500	-
0811	SOUTHSIDE PRE-K	-	65,500	-
7001	K-12 FLORIDA VIRTUAL	-	65,500	-
7004	OKALOOSA ONLINE	-	65,500	-
9818	NWFL BALLET	-	65,500	-
9819	TEACHING ADJUDICATED YOUTH	-	65,500	-
9820	OKALOOSA BLENDED SCHOOL	-	65,500	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		10.00		655,000
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS				
9810	GULF COAST YOUTH ACADEMY	-	65,500	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	65,500	-
9812	OKALOOSA YOUTH ACADEMY	-	65,500	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	65,500	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	65,500	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	65,500	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		10.00	\$	655,000

NOTES:

1. The allocation for 0.50 Literacy Coach for Center 9810 has been deleted.
2. The allocation was adjusted based on the revised estimated salary and benefits for literacy coaches.